

FORT CALHOUN COMMUNITY SCHOOLS

2018-19 ANNUAL REPORT

"Gateway to the Past...Pioneers of the Future"



MISSION STATEMENT

The mission of the Fort Calhoun Community Schools is to Foster Learning in an inspiring and caring environment, provide Opportunities for all students to be successful, instill the attributes of Respect and Responsibility among staff and students alike, and present students with the Tools to Succeed in life.

GOVERNING VALUES

We believe:

- ...all people can learn.
- ...in promoting the worth and self-esteem of every student.
- ...we must provide quality education for all youth according to their needs.
- ...education should be a positive experience in a safe and caring environment.
- ...everyone must be accountable for the education of youth.
(Education is the shared responsibility of all.)
- ...students must be prepared to contribute to society as life-time learners.
- ...high expectations produce high achievers.
- ...the future of our democratic society depends upon education and involved citizens

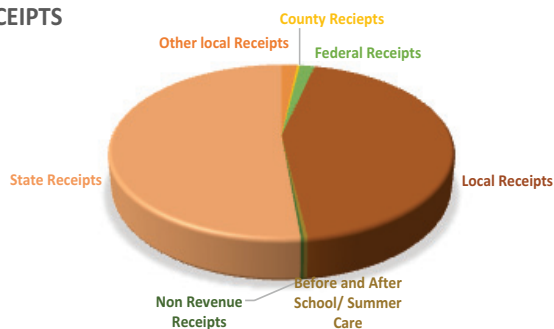




This publication contains information reflecting the 2018-19 school year. Publishing an annual report allows the Fort Calhoun Community Schools to meet Nebraska Department of Education, Rule 10 category 010.01A. More importantly, it provides an opportunity to share information with the school-community and others interested in the local schools. Data from school districts across the state can be found at the Nebraska Department of Education website. (www.education.ne.gov).

All facilities and programs in the Fort Calhoun Community Schools meet Rule 10 accreditation standards as set by the Nebraska Department of Education. In addition, in 2018-19 the Elementary School and Junior-Senior High School were again members of the Advanced Accreditation Systems for accreditation and school improvement. The District was one of 13 districts in the State which received a rank of "EXCELLENT".

RECEIPTS

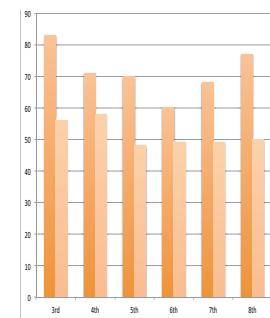


2018-19 Receipts

Other local Receipts	158,089	1.75%
County Receipts	27,417	0.30%
Federal Receipts	151,437	1.68%
Local Receipts	3,991,236	44.25%
Before and After School/ Summer Care	27,502	0.30%
Non Revenue Receipts	21,348	0.24%
State Receipts	4,643,626	51.48%
Total	9,020,655	100.00%

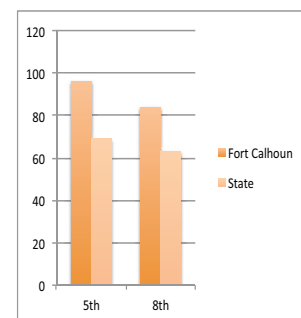
TESTING AND STUDENT ACHIEVEMENT

NSCAS English Language 71% Proficient



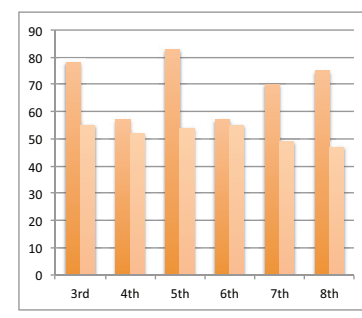
FC/State	
3	83/56
4	71/58
5	70/48
6	60/49
7	68/49
8	77/50

NSCAS Science 90% Proficient

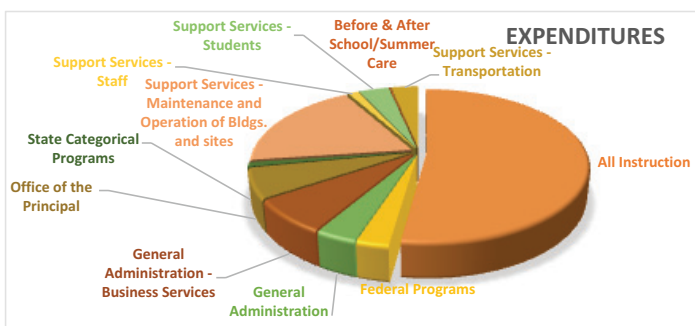


FC/State	
5	96/69
8	84/63

NSCAS Mathematics 72% Proficient*



FC/State	
3	78/55
4	57/52
5	83/54
6	57/55
7	70/49
8	75/47



2018-19 Expenditures

All Instruction	4,619,506	52.29%
Federal Programs	244,693	2.77%
General Administration	307,873	3.49%
General Administration - Business Services	628,796	7.12%
Office of the Principal	554,117	6.27%
State Categorical Programs	83,308	0.94%
Support Services - Maintenance and Operation of Bldgs. and Sites	1,667,350	18.87%
Support Services - Staff	109,314	1.24%
Support Services - Students	320,989	3.63%
Before & After School/Summer Care	10,973	0.12%
Support Services - Transportation	286,934	3.25%
Total Expenditures	\$8,833,853	100%

STUDENT CHARACTERISTICS 2018-2019

Characteristics

	State Average	District
Eligible for free and reduced price meals	45.21%	18.36%
Moving in or out during the school year (mobility)	4.61%	1.39%
Learning the English language	7.16%	<1%
Receiving special education services	15.48%	16.01%
High Ability Learning	94.48%	7.23%
Attendance rate	94.3%	96.19%
Drop Out rate	1.17%	0%

GRADUATION RATES

Year	2015-16	2016-17	2017-18	2018-19
District	98%	100%	100%	100%

Data from Nebraska Department of Education

ACT

Year	Composite Scores 2017-18			TEST	FC	STATE
	Local	State	National	ELA	20.7	17.7
2016-17	22.5	21.4	21.0	MATH	20.3	18.9
2017-18*	19.8	20.1	20.8**	SCIENCE	21.6	19.0
2018-19	21.26	20.0	20.7			

*For 2018 NDE adopted College and Career Ready Standards (CCRS) to align with the state Mathematics assessment standards creating a new baseline for proficiency. Fort Calhoun's proficiency levels along with those of all other states adopting this program showed change as a result of these increased expectations.

SCALE SCORES

Percent on Track 2018-19 Based on ACT Benchmarks

	ELA State/FC	Math State/FC	Science State/FC
2018-19	51*	51 / 77	52 / 70

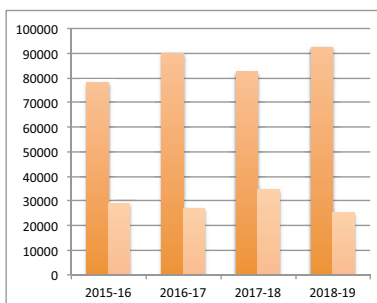
*ACT taken by all Nebraska Juniors ** Not all states test all Juniors

- 100% (51) students graduated from Fort Calhoun High School in 2019.
- 80% - students were bound for post-secondary education opportunities
- 38 students were offered scholarships totaling over \$2,735,250

ENROLLMENT

Year	K	1	2	3	4	5	6	7	8	9	10	11	12	Total
2010-11	35	29	30	38	39	40	47	49	49	49	60	51	46	562
2011-12	32	33	28	30	41	40	39	53	49	55	49	59	54	562
2012-13	38	34	34	31	34	41	43	56	57	47	59	52	63	589
2013-14	40	38	37	39	32	33	41	50	54	55	50	60	51	580
2014-15	33	45	41	40	41	36	34	44	51	55	59	45	59	612*
2015-16	48	40	49	42	46	43	39	50	44	57	57	58	49	657*
2016-17	46	53	40	51	46	47	51	52	54	50	55	63	70	713*
2017-18	46	44	53	41	50	52	61	56	60	55	54	58	62	725*
2018-19	43	52	47	58	42	52	57	63	58	57	50	51	57	719*

*Includes Pre-Kindergarteners. Based on pre-kindergarten through 12th grade Fall enrollment (Data source, Nebraska Department of Education)



TRANSPORTATION

	Regular Route	Activity
2015-16	77925	28922
2016-17	89744	27048 *
2017-18	82349	34785
2018-19	92494	25237

*Option bus route added full time

- Regular Routes
- Activity Trips

VALUATION/LEVY

2015-16	\$349,132,883	0.950000
2016-17	\$373,046,608	0.950000
2017-18	\$381,337,673	0.950000
2018-19	\$410,175,566	0.950000

CERTIFIED STAFF

Average Years of Teaching Experience

	State	District
2018-19	14.01	12.51

% of Teachers with Master's Degrees

	State	District
2018-19	55.99%	46.81%

Average Teacher Salary

Fort Calhoun	\$53,163.00
State	\$54,601.00

Student/Teacher Ratio 15.97/1

PARENT/TEACHER CONFERENCES

Elementary

Fall 2016 = 99%
Fall 2017 = 98%
Fall 2018 = 98%

Secondary*

Fall 2016 = 68%
Fall 2017 = 61%
Fall 2018 = 64%

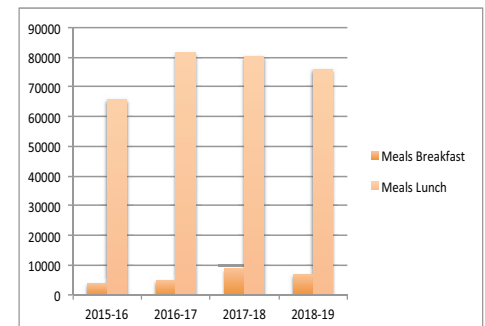
*Fort Calhoun Jr-Sr High is a 1-1 iPad school where student information and correspondence with teach-

STUDENT MEALS K-12

	Breakfast	Lunch
2015-16	3896	65952
2016-17	4911	81557
2017-18	8772*	80219
2018-19	6930	75853

*First year full time breakfast at the Jr-Sr High School

72% of High School and 62% of Elementary students eat lunch





ACHIEVEMENTS 2018-19 SCHOOL YEAR

- 1-1 iPad Program fully implemented in grades 7-12
- Omaha World-Herald Outstanding Scholars and All State Academic Honorable Mention
- 87% of our senior class earned college credit at Fort Calhoun
- Lincoln Journal Star NSAA Academic All State in all sports and activities
- All staff trained in Red Cross CPR/AED and Mental Health
- Cross Country, Boys –District medalists, and All State Participants, Conference Medalists
- Cross Country, Girls - District Medalists, State Participants
- Concert and Show Choirs – Superior Ratings, Trophy Winners, Honor Choirs and All State Honor Band
- Middle School Honor Choirs and Bands
- Fundraising by student organizations with donations to area charities
- Fort Calhoun Science Fair winners
- Wrestling – Conference, District, State qualifiers
- American Legion Girls' State State and Junior Law Cadet participants
- Fort Calhoun Honor Roll and Academic Awards
- Concert and Marching Band – Superior ratings in field & parade competitions, All State Music recognition, Honor Bands
- Skills USA – Sponsored community Veterans Day Program & Homecoming Hog Roast, State Competition medalists
- Omaha Summer Arts Young Artist Awards
- Student Council fund raisers and recycling project, Homecoming
- Greater Omaha Sports Committee Top Female Athlete in Cross Country
- Conference and District post-season honors recognition in: cross-country, volleyball, football, softball, boys' and girls' basketball, wrestling, boys' golf, baseball and track & field
- State Runner-Up Girls Cross Country: State Medalists - Boys Cross Country
- Having a viable TeamMates™ program at Fort Calhoun Schools
- Membership selection to the National Honor Society
- Track & Field – Meet, Conference, District and State medalists, individual State qualifiers
- Conference Superior in One-Act Play Production, and outstanding acting award recipients
- Nebraska School Activities Association Academic All-State honors – all sports & activities
- Regional Medalist - Club Swimming
- Homecoming and Prom Royalty
- NSAA Outstanding Performance Awards District Music-Band
- Omaha World Herald and Lincoln Journal Star All Area and All State recognition in all sports
- Local Spelling Bee winners
- Skills USA State Medalists
- Scholastic Art Award winners
- Washington County Outstanding History winner
- Audubon Society Art recognitions
- 230 athletes and 129 letter winners* in Varsity Sports
- 150 Junior High athletes in 6 different sports*
- Nebraska State Fair ribbon honors