

Regular September Meeting
Monday, September 8, 2025 7:00 PM

High School Media Center
as advertised in the *Pilot-Tribune/Enterprise*
and on fortcalhounschoools.org

Agenda

REGULAR SEPTEMBER BOARD MEETING

PRESENTATION

REGULAR AGENDA

- Call to Order
- Roll Call
- Excused Absences
- Note Nebraska Open Meeting Laws
- Approval of Agenda

-Public Participation: This is the portion of the meeting when visitors to the meeting may speak to any item not on the agenda. Those wishing to speak to agenda items should wait until that item is under consideration by the board. However, the board shall require members of the public desiring to address the board to identify themselves, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

Under the policies of the board, the board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may speak only one time, and must limit comments to no more than 5 minutes. If there are more than 6 individuals who wish to address the board, the 30 minutes will be divided equally between the number of speakers. These time limits may be changed by a majority vote of the board members in attendance to extend the time for a specific item or speaker.

- Consent Agenda
- Standing Committee Reports
- September Claims
- Claim from Abe's Trash Service
- Paraprofessionals' Eligibility for 403b
- Resignation
- Board Member Reports
- Administrator Reports
- Superintendent Report: Includes Board Goals, Committee on American Civics, a Wrestling Building Update, and a look at the upcoming calendar.

ADJOURN

Regular August 2025 Meeting
Monday, August 11, 2025 7:00 PM
High School Media Center

as advertised in the *Pilot Tribune/Enterprise* and on
fortcalhounschools.org

ROUTINE BUSINESS

-Call to Order: The meeting was called to order at 7:00PM. There were 4 administrators and 5 visitors.

-Note Nebraska Open Meeting Laws: So noted.

-Excused Absences: There were none-all present.

-Roll Call: Josh Christensen-Present, Tony Dowling-Present, Cassie Kelly-Present, Amanda Schrum-Present, Ryan Sevcik-Present, Ted Welchert-Present.

-Approval of Agenda: Moved that the agenda be approved as presented. This motion, made by Schrum and seconded by Christensen, Passed. Josh Christensen: Yea, Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea

PRESENTATION-FINE ARTS BOOSTER CLUB

Mark and Linda Welsher presented information on a Fine Arts Booster Club they and others have been working to establish. It would include, Art, Choir, the musical, Speech, Band, Drama and Show Choir. This is being established under the Fort Calhoun Foundation's 501 program. Sponsors will submit "want sheets" for items they want, don't have but would like to have. They are working hard for a capital campaign to get an auditorium for our students. They will advertise and it will be a great thing for all kids.

REGULAR AGENDA

-Public Participation: No one asked to address the board.

-Approval of Claims: Moved that the claims be approved from the General Fund in the amount of \$83,177.19 and \$68,566.00 from the Building Fund. This motion, made by Schrum and seconded by Kelly, Passed. Josh Christensen: Yea, Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea. The bills were gone over prior to the meeting with Mr. Green and Ted Welchert. The noted claims were for our preschool inservice guest speaker, Administrator Days in Kearney, the First National bill being high because of ordering for 25-26; electrical work at the Elementary, 3-year renewal for our security door systems, and the new visitor bleachers.

-Abe's Trash Company: Moved that the claim from Abe's Trash Company be approved in the amount of \$1,692.50. This motion, made by Schrum and seconded by Sevcik, Passed. Josh Christensen: Abstain, Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea

-Consent Agenda: Moved that the Consent Agenda be approved as presented. This motion, made by Schrum and seconded by Christensen, Passed. Josh Christensen: Yea, Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea

-Standing Committee Reports: Neither committee met but the board recognized the members of the American Civics Committee as a state requirement. They are Tony Dowling, Amanda Schrum and Ryan Sevcik.

-Resolution to Establish a Line of Credit: Moved that the board of education pass Resolution 2025-7 to authorize the administration to secure a line of credit in the amount of \$450,000.00.

The board passes a resolution which authorizes a line of credit with WCB in the event it is needed during the year. The amount of \$450,000 is what has been secured for several years and dates to when the district had a diminished cash flow. This motion, made by Sevcik and seconded by Christensen, Passed. Josh Christensen: Yea, Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea

-Special Meeting for a Budget Workshop and to Finalize 2024-25: Moved that the board of education schedule a second August 2025 meeting on August 25, 2025 at 7:00 PM as a special meeting for a budget workshop and to finalize 2024-25. This motion, made by Kelly and seconded by Sevcik, Passed. Josh Christensen: Yea, Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea. Mr. Green explained that the valuations should be in by then and they will have the information necessary to make the decisions for the 25-26 budget. The district is in good shape and there could be a motion for monies to be put forward for next year according to what the board discusses. Final bills will be approved and the valuations for 25-26 will be available. Principals have submitted "wish lists" and some of the items have been approved. The board will be able to pinpoint our end-of-the-year excess and how they want to proceed. They will then look at valuations to be able to plug in numbers and decide what the budget will be. Committees will be meeting to go through and discuss the process and information.

Wrestling Building Fire Lane: Moved that the board of education accept the bid from Peitzmeier Demolition and Concrete Cutting, Inc. to install a new fire lane to the Wrestling Building in the amount of \$17,100.00 as presented. This motion, made by Schrum and seconded by Kelly, Passed. Josh Christensen: Yea, Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea. Nick Pane has granted permission to use access to his drive to make a lane for fire/emergency vehicles to the Wrestling building. The board discussed easements, possibly having to extend the culvert under the drive, where it will be located, and how to keep people from parking there. The Fire Marshall and Fort Calhoun Fire have agreed to the plan which will be on the east side. There will be signage and a possible gate on the entrance to deter people from parking there.

-Board Member Reports: Members were excited for the start of the year and the start of Fall sports. It is good to see all the kids in the buildings. Josh Christensen said it was enjoyable to come speak to the staff on their first day.

3.10. Administrator Reports: Dr. Wemhoff thanked Josh for speaking at inservice to the staff; reported on Administrator Days and learning the changes that are coming; the certification of staff for CPR; rotations for students on the first day for all the information sessions they will need; staff professional development and the great resource we have for this through ESU #3; finishing administrator training that the state requires; and meeting with the staff committee working on cheating etc. to finalize the specifics for the handbook and have it ready to go. Mrs. Horstman reported on this year's theme of "Shine Bright" and how the students and staff are celebrating it. She highlighted upcoming events; the new hires at the elementary and professional development.

Mr. Schleifer reported the 2025-26 activities have been scheduled and published, gym floors have been resurfaced, he commended our coaches now that the Summer activities have come to an end and said a new batting cage is in place for softball. He then highlighted coming dates.

-Superintendent Report: Mr. Green reported on board goals; the administrative calendar which

includes valuations, budget processes and upcoming meetings. He stated that Fort Calhoun might not be included in the joint public budget hearing this year. There were no bids for the old van so it will be advertised for sale. A new federal directive regarding student transportation states that after 25-26 none of our old vans will be usable for students. Vans must have a capacity of no more than 10 when carrying students. We do need the van space for transporting but with a large number of the state's school vans becoming obsolete it may be difficult to get any. Some schools are going with Suburbans or Expeditions. The first day of school went well and he thanked Josh for speaking and said it is important that our staff sees our boardsmanship. Our guest speaker was Ed Servais who spoke about impact teachers have on kids even though not immediate, the impact his teachers had on him, and his on others. He said teaching is important and it is the "first most important job in the world".

ADJOURNMENT

There being no further business, President Christensen declared the meeting adjourned at 7:33PM.

August 25, 2025 Special Meeting
Monday, August 25, 2025 7:00 PM
High School Media Center

as advertised in the *Pilot-Tribune/Enterprise*
and on fortcalhouschools.org

ROUTINE BUSINESS

- Call to Order: The meeting was called to order at 7:00 PM. There were 4 administrators and 3 visitors present.
- Excused Absences: There were none.
- Note Nebraska Open Meeting Laws: So noted.
- Roll Call: Josh Christensen-Present, Tony Dowling-Present, Cassie Kelly-Present, Amanda Schrum-Present, Ryan Sevcik-Present, Ted Welchert-Present.
- Approval of Agenda: This motion, made by Schrum and seconded by Sevcik, Passed.
- Christensen: Yea Dowling: Yea Kelly: Yea Schrum: Yea Sevcik: Yea Welchert: Yea. This motion, made by Schrum and seconded by Sevcik, Passed.
- Josh Christensen: Yea, Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea
- Public Participation: No one asked to address the board.

REGULAR AGENDA

- Board Committee Reports: Amanda Schrum reported for the American Civics committee that they discussed the 24-25 and 25-26 budgets. 2024-25 will end the year with a positive balance and an additional payment on the elementary gym lease will be made. The 2025-26 budget is very conservative increasing less than 2% overall. The Depreciation Fund will be reviewed and updated to the more current needs of the district, and discussed and recommended
- Finance committee that they discussed the same topics, and also discussed and recommended paraprofessionals be included in the 403b match program. Josh Christensen reported for the paraprofessionals be included in the 403b match program.
- 2024-25 and 2025-26 Budget Information: Mr. Green and Derrick Blomstedt went over and finalized budget numbers from the committee meetings. Mr. Green presented a handout with expenditures for both years including balances and explanations. Items noted were the audit, insurance and our SRO. It was suggested that coding could be fine-tuned in tech repair, digital instruction and professional services to better align with expenditures. Special education tuition and services, and Metro Utilities were also noted. The 24-25 balance being suggested would move excess funds in the amount of \$212,020 forward.
- For 2025-26 salaries are on point with subs being higher because of anticipated numerous long-term leaves. Retirement went down as the state is now charging a smaller percent. The budget also contains a new item providing a stipend for our trainer who will be here as much as he has been. We are in a 2-year contract with our cleaning service for the amount shown. He continued to explain the remaining proposed budget noting digital curriculum, overall supplies, and a furniture replacement schedule, concluding that the proposed budget represents a 1.54% increase over the previous year.

Fort Calhoun Schools is one of the county entities who will have to participate in the County Joint Public Hearing so figures may be adjusted. This results in a second September meeting for the Budget Hearing and to Set the Tax Asking. We are now to the point where operations

General Fund						
BALANCE ON HAND, 08/01/2025						
RECEIPTS						
	8/1/2025		861.78	\$2,583,233.51		
	Interest					
	P5 Tuition		150.00			
	LivSchool Reimbursement-PFE		1,500.00			
	LivSchool Reimbursement-Foundation		2,277.84			
	PAC Wage Reimbursement		13,811.53			
	Option Bus		175.00			
	Lunch Wage Reimbursement		3,469.24			
	Option Bus		450.00			
	Option Bus		175.00			
	DougCo-Prop tax		140,471.31			
	DougCo-MV tax		8,835.91			
	DougCo- Fines & Fees		89.93			
	DougCo-Homestead Allocation		3,517.09			
	DougCo-In Lieu of Tax OPDP		5.66			
	Option Bus		3,150.00			
	P5 Tuition		2,360.00			
	ESU3-Structured Teach Workshop		600.00			
	WashCo-Prop Tax		27,961.61			
	WashCo-MV tax		45,022.44			
	WashCo-Homestead		35,787.79			
	WashCo-MV prorate		2,411.85			
	P5 Tuition		300.00			
	State of NE-MAC DP25 AMS 531-530-7840		735.72			
	P5 Tuition		\$100.00			
	WashCo-Prop Tax		\$144,191.08			
	P5 Tuition		\$150.00			
	P5 Tuition		\$150.00			
TRANSFERS						
	8/5/2025					
	From Deposit Account					3,685.19
	From Deposit Account					821.17
	From Deposit Account					132,317.05
	From Deposit Account					15,243.50
	From Deposit Account					80,511.67
	From Deposit Account					1,500.00
	From Deposit Account					70.57
	From Deposit Account					25,793.08
	From Deposit Account					37,954.69
	From Deposit Account					308,663.29
	From Deposit Account					1,059.57
	From Deposit Account					130,373.52
	From Deposit Account					918.50
	From Deposit Account					1,892.11
	From Deposit Account					23,098.78
	From Deposit Account					152,439.02
	From Deposit Account					7,947.02
				TOTAL TRANSFERS		\$924,343.73
DISBURSEMENTS						
						\$0.00
						\$0.00
						(\$445,601.00)
						(\$445,601.00)
TOTAL DISBURSEMENTS						
				ENDING BALANCE 08/31/2025		\$1,651,999.56

INVESTMENTS		
BALANCE ON HAND, 08/01/2025	804,112.04	
RECEIPTS *	683.20	
TRANSFERS		
DISBURSEMENTS		
ENDING BALANCE 08/31/2025		\$804,795.24
Sub-total		\$2,008,754.13
REVOLVING FUND - Washington County Bank		\$7,000.00
GENERAL FUND - ENDING BALANCE 08/31/2025		\$2,015,754.13
Account balance comparison from fiscal year 23-24	\$1,051,666.37	

GENERAL FUND RECAP	
BEGINNING BALANCE	\$3,082,120.39
TOTAL RECEIPTS	\$439,353.98
TOTAL DISBURSEMENTS	\$1,505,760.24
BALANCE ADJUSTMENT	\$0.00
ENDING BALANCE	\$2,015,754.13

GF BORROWED FROM	
LINE OF CREDIT	\$0.00
BUILDING FUND	\$0.00
S & D FUND	\$0.00

BUILDING FUND - BALANCE ON HAND, 08/01/2025		\$720,012.34
Deposit Account		
BALANCE ON HAND, 08/01/2025		
RECEIPTS		
	WashCo-Prop Tax	18,491.75
	WashCo-AdjCo	1,437.19
	WashCo-Homestead	4,161.37
	WashCo-MV Prorate	280.45
	WashCo-Property Tax Credit	
	WashCo-School Tax Credit	
	WashCo-School Tax Credit	
	WashCo-Prop tax credit	
	WashCo-Nameplate Capacity tax	
	WashCo-In-lieu-5% gross Rev	
	Interest	1,525.66
TOTAL RECEIPTS		\$25,896.42
TRANSFERS		
TOTAL TRANSFERS		\$0.00
DISBURSEMENTS		
TOTAL DISBURSEMENTS		\$0.00
ENDING BALANCE 08/31/2025		\$745,908.76
INVESTMENTS -		
BALANCE ON HAND, 08/01/2025		\$154,843.97
RECEIPTS		
	Interest	\$131.56
TOTAL RECEIPTS		\$131.56
TRANSFERS		
TOTAL TRANSFERS		\$0.00
DISBURSEMENTS		
ENDING BALANCE 08/31/2025		\$154,975.53
BUILDING FUND		
BALANCE ON HAND, 08/31/2025		\$900,884.29
Account balance comparison from fiscal year 23-24	\$642,878.78	

BOND FUND - BALANCE ON HAND, 08/01/2025

RECEIPTS

WashCo-Prop tax	10,049.81
WashCo-Prop tax	
WashCo-adj Co	2,389.94
WashCo- Homestead	5,201.71
WashCo- Priorate MV	350.56
WashCo- Prop tax credit	
WashCo-School Tax Credit	
WashCo-Nameplate Capacity tax	
WashCo-In-lieu-5% gross Rev	
WashCo-Prop tax	

\$17,992.02

DISBURSEMENTS

\$0.00

BOND FUND - BALANCE ON HAND, 08/31/2025
Account balance comparison from fiscal year 23-24

\$1,220,646.69
\$1,293,762.04

INVESTMENTS

BALANCE ON HAND, 08/01/2025

RECEIPTS*

TRANSFERS

DISBURSEMENTS

ENDING BALANCE 08/31/2025

\$1,795,680.31

\$152,525.66

\$1,797,705.97

Fort Calhoun Community Schools - Cash Accounts
Fiscal Year 2024-2025
9/1/24 - 8/31/25

9/30/2024

10/31/2024

11/30/2024

12/31/2024

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6/30/2025

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8/31/2025

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11/30/2025

12/31/2025

1/31/2026

2/28/2026

3/31/2026

4/30/2026

5/31/2026

6/30/2026

9/30/2024

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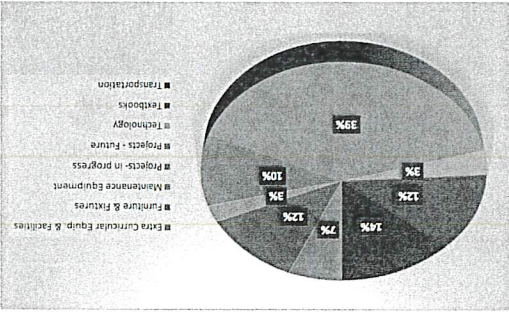
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Account Description	2024-25 Annual Budget	2024-25 YTD Expenditures	2024-25 Balance Remaining	2024-25 Budget YTD Exp %	Monthly Expenditures August 2025	% of year passed
Salary - (1000)						
ACTIVITY WAGES	26,220	33,361	(7,141)	127.24%	933	
PARA WAGES	503,168	400,828	102,340	79.66%	2,304	
REGULAR SALARIES	5,654,914	5,545,379	109,535	98.06%	441,824	
STIPENDS	6,000	6,333	(333)	105.56%	833	
SUBSTITUTES	133,200	129,983	3,217	97.58%	-	
SUPERINTENDENT SALARY	148,443	148,320	123	99.92%	12,667	
	6,471,945	6,264,204	207,741	96.79%	458,562	100.00%
Benefits - (2000)						
HEALTH INSURANCE	1,545,400	1,585,543	(40,143)	102.60%	131,149	
LIFE INSURANCE	4,378	4,274	104	97.62%	357	
OTHER BENEFITS	17,330	15,320	2,010	88.40%	1,277	
RETIREMENT	637,148	559,418	77,730	87.80%	36,661	
SOCIAL SECURITY	495,708	472,325	23,383	95.28%	34,540	
TAX SHELTER ANNUITIES	2,500	2,354	146	94.18%	162	
UNEMPLOYMENT INS	3,000	-	3,000	0.00%	-	
WORKERS COMPENSATION	34,124	34,124	-	100.00%	-	
	2,739,588	2,673,358	66,230	97.58%	204,144	100.00%
Professional & Technical Services - (3000)						
AUDIT FEES	20,000	37,873	(17,873)	189.36%	-	
CONTRACTED SERVICES	121,200	89,413	31,787	73.77%	585	
LEGAL SERVICES	16,000	6,658	9,342	41.61%	1,370	
MILEAGE TO PARENTS	3,500	9,158	(5,658)	261.67%	-	
MILEAGE TO STAFF	6,000	5,258	742	87.63%	1,646	
PROFESSIONAL SERVICES	44,850	69,013	(24,163)	153.88%	2,436	
TECHNICAL SERVICES	-	181	(181)	0.00%	-	
TELECOMMUNICATIONS	29,100	30,096	(996)	103.42%	3,713	
	240,650	247,651	(7,001)	102.91%	9,750	100.00%
Purchased Property Services - (4000)						
CLEANING	122,365	115,307	7,058	94.23%	-	
CONSTRUCTION SERVICES	46,700	9,855	36,845	21.10%	2,030	
EQUIPMENT LEASE	38,000	52,474	(14,474)	138.09%	4,796	
NON-TECH REPAIR & MAINT	107,500	83,560	23,940	77.73%	9,816	
OTHER PROPERTY SERVICES	11,700	4,273	7,427	36.52%	328	
TECH REPAIR & MAINT	4,900	41,417	(36,517)	845.24%	6,308	
VEHICLE REPAIR & MAINT	-	-	-	0.00%	-	
WATER/SEWER	78,500	73,966	4,534	94.22%	4,049	
	405,665	380,852	28,813	92.97%	27,326	100.00%



August 31, 2024	2,138,730.80	134,826.78	192,265.16	54,964.43	70,966.74	789,093.47	193,529.01	298,875.21	404,210.00	404,210.00
September 30, 2024	2,148,277.69	134,826.78	192,265.16	54,964.43	70,966.74	789,093.47	203,075.90	298,875.21	404,210.00	404,210.00
October 31, 2024	2,161,111.02	134,826.78	192,265.16	54,964.43	70,966.74	789,093.47	215,309.23	298,875.21	404,210.00	404,210.00
November 30, 2024	2,159,131.24	134,826.78	194,362.16	54,964.43	70,966.74	789,093.47	221,832.45	298,875.21	404,210.00	404,210.00
December 31, 2024	2,025,668.98	133,256.78	183,975.86	52,639.43	70,966.74	789,093.47	224,665.78	298,875.21	404,210.00	404,210.00
January 31, 2025	2,029,314.11	133,256.78	183,319.26	52,639.43	70,966.74	789,093.47	238,967.51	298,875.21	404,210.00	404,210.00
February 28, 2025	1,821,632.94	133,256.78	183,319.26	52,639.43	70,966.74	789,093.47	238,967.51	298,875.21	404,210.00	404,210.00
March 31, 2025	1,821,266.07	133,256.78	183,319.26	52,639.43	70,966.74	789,093.47	238,967.51	298,875.21	404,210.00	404,210.00
April 30, 2025	1,728,991.64	133,256.78	183,319.26	52,639.43	70,966.74	789,093.47	238,967.51	298,875.21	404,210.00	404,210.00
May 31, 2025	1,665,975.93	133,256.78	183,319.26	52,639.43	70,966.74	789,093.47	238,967.51	298,875.21	404,210.00	404,210.00
June 30, 2025	1,603,808.26	133,256.78	183,319.26	52,639.43	70,966.74	789,093.47	238,967.51	298,875.21	404,210.00	404,210.00
July 31, 2025	1,616,641.59	133,256.78	183,319.26	52,639.43	70,966.74	789,093.47	238,967.51	298,875.21	404,210.00	404,210.00
August 31, 2025	2,062,422.46	133,256.78	183,319.26	52,639.43	70,966.74	789,093.47	238,967.51	298,875.21	404,210.00	404,210.00

S&D Ceiling 35% of Budget (\$12.1M x 35% = \$4.235M)

Definitions

Technology Fund

Servers, Radios, Camera's, phone systems, Sound Systems

Transportation Fund

Bus, Pick-ups, Vans

Textbooks

Maintenance Fund

Mowers, Tool Cat, Accessories

Desks, Chairs, Tables, Blinds, PLC equipment, Risers, Mats, Kiln, Weights, Misc.

Extra Curricular Equip & Facilities

Band Uniforms, Track, Sports Equipment, Misc.

Future Construction

Remaining Surplus Budget

Depreciation Fund - balance by sub-category

Account Description	2024-25 Annual Budget	2024-25 YTD Expenditures	2024-25 Balance Remaining	2024-25 Budget YTD Exp %	Monthly Expenditures August 2025	% of year passed
Other Purchased Services - (5000)						
ADVERTISING	6,400	4,054	2,346	63.34%	479	
AP TRAVEL	1,050	480	570	45.75%	280	
CONTRACTED PUPIL TRANSPN	-	-	-	0.00%	-	
POSTAGE	9,000	8,583	417	95.36%	1,000	
PRINTING	2,500	2,763	(263)	110.53%	-	
PROPERTY INSURANCE	161,845	162,345	(500)	100.31%	500	
TRAVEL	6,250	2,364	3,886	37.83%	1,446	
TUITION PD AGENCIES SPED	207,000	156,392	50,608	75.55%	-	
	394,045	336,981	57,064	85.52%	3,705	100.00%
Supplies - (6000)						
ACTIVITY	54,000	54,000	-	100.00%	-	
AP SUPPLIES	2,100	1,701	399	81.02%	-	
ART SUPPLIES	4,000	248	3,752	6.19%	-	
CAREER PLANNING SUPPLIES	14,500	4,368	10,132	30.12%	440	
DIGITAL INSTRUCTIONAL MATERIAL	32,000	50,053	(18,053)	156.41%	21,067	
ELECTRICITY	157,800	141,060	16,740	89.39%	16,253	
FINE ARTS SUPPLIES	1,000	135	865	13.50%	-	
GAS/OIL	56,500	30,550	25,950	54.07%	453	
INSTRUMENTAL SUPPLIES	2,750	3,166	(416)	115.13%	-	
LIBRARY BOOKS	9,000	8,624	376	95.82%	65	
LIBRARY PERIODICALS	2,150	2,722	(572)	126.60%	991	
MAINT OF PLANT SUPPLIES	16,000	5,169	10,831	32.30%	-	
NATURAL GAS	68,800	33,671	35,129	48.94%	9,779	
PBS SUPPLIES	5,500	3,664	1,836	66.61%	-	
PE SUPPLIES	3,500	2,728	772	77.95%	355	
PERKINS SUPPLIES	-	-	-	0.00%	-	
REGULAR INSTRUCTION TECH SUPPLIES	4,200	744	3,456	17.71%	43	
SCIENCE SUPPLIES	2,600	3,679	(1,079)	141.49%	1,474	
STUDENT SUPPORT MUSIC SUPPLIES	7,180	8,736	(1,556)	121.68%	-	
STUDENT SUPPORT SUPPLIES	24,000	16,407	7,593	68.36%	100	
SUPPLIES	174,290	147,250	27,040	84.49%	11,695	
SUPPLIES - TIRES/PARTS	-	-	-	0.00%	-	
TECH SUPPLIES	-	-	-	0.00%	-	
TEXTBOOKS	20,000	9,577	10,423	47.88%	3,127	
TEXTBOOKS - REPLACEMENT SCHED	50,000	50,000	-	100.00%	50,000	
VOCAL MUSIC SUPPLIES	2,850	877	1,973	30.78%	-	
WEB/CLOUD BASED SOFTWARE	32,000	45,826	(13,826)	143.20%	10,659	
	746,720	624,952	121,768	83.69%	126,502	100.00%
Property - (7000)						
COMPUTER HARDWAR PERKINS	-	-	-	0.00%	-	
COMPUTER HARDWARE<\$5000	27,200	43,200	(16,000)	158.82%	24,722	
COMPUTER SOFTWARE	6,600	201	6,399	3.05%	50	
FURN/EQUIP NONCAPITALIZED	84,470	76,079	8,391	90.07%	60,000	
TECH REPLACEMENT SCHED	154,000	154,000	0	100.00%	-	
VEHICLE ACQ NON BUS	-	-	-	0.00%	-	
VEHICLE ACQUISITION	87,600	87,600	-	100.00%	87,600	
	359,870	361,080	(1,210)	100.34%	172,372	100.00%

Account Description	2024-25 Annual Budget	2024-25 YTD Expenditures	2024-25 Balance Remaining	2024-25 Budget YTD Exp %	Monthly Expenditures August 2025	% of year passed
Dues & Fees/Misc-(8000)						
ADDITIONAL SPENDING AUTHORITY	1,773,463	-	1,773,463	0.00%	-	
BUILDING LEASE	465,159	691,284	(226,125)	148.61%	230,428	
DUES & FEES	21,150	28,467	(7,317)	134.60%	752	
OBAMACARE PENALTY	5,000	432	4,568	8.64%	-	
OTHER MISCELLANEOUS EXP*	9,000	253,530	(244,530)	2817.00%	248,678	
	2,273,772	973,713	1,300,059	42.82%	479,857	100.00%
*Includes Reallocation of Funds to Savings and Depreciation						
Food Service/Foundation - (8000)						
HEALTH INSURANCE	-	-	-	0.00%	-	
LIFE INSURANCE	-	-	-	0.00%	-	
OTHER BENEFITS	-	-	-	0.00%	-	
REGULAR SALARIES	-	-	-	0.00%	-	
RETIREMENT	-	-	-	0.00%	-	
SOCIAL SECURITY	-	-	-	0.00%	-	
TELECOMMUNICATIONS	-	-	-	0.00%	-	
TRANS TO LUNCH FUND	-	-	-	0.00%	-	
TRNS TO DEPRECIATION FUND	-	-	-	0.00%	-	100.00%
	-	-	-	0.00%	-	100.00%
Grand Total						
	13,636,255	11,862,792	1,773,463	86.99%	1,482,217	100.00%
Operations total (less debt & food service)						
	11,862,792	11,862,792	-	100.00%	1,482,217	100.00%

Account Discription						
2024-25 Annual Budget	2024-25 YTD Expenditures	2024-25 Balance Remaining	2024-25 Budget YTD Exp %	Monthly Expenditures August 2025	% of 10 months passed	
Salary - (1000)						
174,511	156,035	18,476	89%	2,956	100%	REGULAR SALARIES
174,511	156,035	18,476	89%	2,956	100%	
Benefits - (2000)						
0	0	0	0%	0	100%	HEALTH INSURANCE
43	32	11	75%	4	100%	LIFE INSURANCE
0	11	(11)	0%	0	100%	OTHER BENEFITS
17,242	12,864	4,378	75%	1,311	100%	RETIREMENT
13,351	11,975	1,376	90%	229	100%	SOCIAL SECURITY
400	0	400	0%	0	100%	TAX SHELTER ANNUITIES
31,036	24,882	6,154	80%	1,543	100%	
Professional & Technical Services - (3000)						
500	500	0	100%	42	100%	TELECOMMUNICATIONS
500	500	0	100%	42	100%	
Purchased Property Services - (4000)						
2,000	0	2,000	0%	0	100%	CONTRACTED SERVICES
2,000	5,522	(3,522)	276%	0	100%	SERVICES-REPAIR & MAINT
4,000	5,522	(1,522)	138%	0	100%	
Supplies - (6000)						
280,000	266,313	13,687	95%	0	100%	FOOD PURCHASED
20,000	14,573	5,427	73%	0	100%	SUPPLIES
300,000	280,886	19,114	94%	0	100%	
Property - (7000)						
7,000	3,661	3,339	52%	0	100%	FURNITURE & EQUIPMENT>5000
7,000	3,661	3,339	52%	0	100%	
Dues & Fees/Misc - (8000)						
300	1,635	(1,335)	545%	0	100%	DUES & FEES
4,500	1,919	2,581	43%	0	100%	OTHER MISCELLANEOUS EXP
4,800	3,554	1,246	74%	0	100%	
521,847	475,040	46,807	91%	4,541	100%	Grand Total

SEPTEMBER 2025	2023-24	2024-25	Closing Cash Balance		11																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																														</
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AUGUST 2025 (FINAL 2024-25)												SEPTEMBER BOARD MEETING	
BUS 1 - NEW BODY CHASSIS YEAR	SEPT BUS IC CE SERIES 2025	OCT 4X2 59 PASSENGER NEW 12/24	NOV PURCHASED 12/24 NEW 12/24	DEC 12/24 OLD BUS 1 REASSIGNED TO BUS 3	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	YR/DATE
4DRGVMP3TB511169													
ODM READ 12/10/24	0 0	0	0	775 517	1629	2372	3084	3901	4924	4924	4974	5566	
MILES	0	0	0	258	854	743	712	817	1023	0	50	6592	11049.00
GALLONS	0.00	0.00	0.00	45.10	134.00	82.90	88.00	44.50	124.70	0.00	0.00	83.00	602.20
FUEL EXP	0.00	0.00	0.00	118.01	366.23	230.81	245.60	240.87	347.37	0.00	0.00	243.29	1792.18
OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LUB/OIL EXP	0.00	0.00	0.00	0.00	61.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.40
REPAIR/LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIRES/PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONTHLY EXP	0.00	0.00	0.00	118.01	427.63	230.81	245.60	240.87	347.37	0.00	0.00	243.29	1853.58
M.P.G.	# DIV/0!	# DIV/0!	# DIV/0!	5.72	6.37	8.96	8.09	18.36	8.20	# DIV/0!	# DIV/0!	79.42	18.35
COST/MILE	# DIV/0!	# DIV/0!	# DIV/0!	0.46	0.50	0.31	0.34	0.29	0.34	# DIV/0!	# DIV/0!	0.04	0.17
=====													
BUS 2 BODY CHASSIS YEAR	SEPT BUS IC 3000 65 PASSENGER 2023	OCT	NOV PURCHASED 12/22	DEC 12/22	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	YR/DATE
4DRBUC8N6PB026594													
ODM READ 9/1	14373 13377	15561	16387	17172	18227	18961	19772	21243	22258	22258	22258	22839	
MILES	996	1188	826	693	1055	734	811	1471	1015	0	0	581	9370.00
GALLONS	76.10	185.01	95.00	98.00	127.00	125.00	92.70	106.14	78.03	0.00	0.00	72.00	1054.98
FUEL EXP	203.01	499.14	248.81	257.71	344.27	346.38	256.77	272.99	300.84	0.00	0.00	218.66	2948.58
OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LUB/OIL EXP	0.00	0.00	0.00	0.00	61.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.40
REPAIR/LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIRES/PARTS	0.00	84.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	84.00
MONTHLY EXP	203.01	583.14	248.81	257.71	405.67	346.38	256.77	272.99	300.84	0.00	0.00	218.66	3093.98
M.P.G.	13.09	6.42	8.69	7.07	8.31	5.87	8.75	13.86	13.01	# DIV/0!	# DIV/0!	8.07	8.88
COST/MILE	0.20	0.49	0.30	0.37	0.38	0.47	0.32	0.19	0.30	# DIV/0!	# DIV/0!	0.38	0.33
=====													

Grand Total	514,419	394,648	119,771	76.72%	0	100.00%
FEDERAL REIMBURSEMENT	140,000	117,525	22,475	83.95%	0	100.00%
FEDERAL SOURCES	140,000	117,525	22,475	83.95%	0	
STATE REIMBURSEMENT	29,000	1,954	27,046	6.74%	0	100.00%
STATE SOURCES	29,000	1,954	27,046	6.74%	0	
LOCAL REIMBURSEMENT	345,419	275,168	70,251	79.66%	0	100.00%
LOCAL SOURCES	41,419	50,860	(9,441)	122.79%	0	
A LA CARTE RECEIPTS	25,000	19,315	5,685	77.26%	0	
BREAKFAST RECEIPTS	265,000	191,553	73,447	72.28%	0	
LUNCH RECEIPTS	0	0	0	0.00%	0	
MILK RECEIPTS	14,000	13,441	559	96.01%	0	
MISC RECEIPTS LUNCH	0	0	0		0	
2024-25 BUDGET	2024-25 REVENUE	BALANCE	%	AUGUST REVENUE	% of Year (10 month)	

AUGUST 2025 (FINAL 2024-25)											SEPTEMBER BOARD MEETING			
BUS 3 BODY CHASSIS YEAR	SEPT BUS THOMAS SAF-T-LINER 2012	OCT PURCHASED 8/2011 C-2	NOV DEC 109711	JAN FEB 110799	MARCH APRIL 111303	MAY JUNE 112423	JULY AUG 112805	YR/DATE						
REASSIGNED BUS #--WAS BUS 1														
ODM READ 9/1	107829 106932	108886	109317	109711	110292	110799	111303	111932	112423	112423	112423	112805		
MILES GALLONS	897 130.30	1057 171.90	431 43.00	394 47.71	581 88.26	507 88.79	504 97.30	629 49.90	491 92.80	0 0.00	0 0.00	382 48.80	5873.00 858.76	
FUEL EXP	356.59	463.54	115.00	124.96	239.99	250.43	273.90	143.16	259.33	0.00	0.00	139.14	2366.04	
OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LUB/OIL EXP	776.86	0.00	0.00	0.00	61.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	838.26	
REPAIR/LABOR	0.00	0.00	145.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	145.00	
TIRES/PARTS	307.94	84.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	391.94	
MONTHLY EXP	1441.39	547.54	260.00	124.96	301.39	250.43	273.90	143.16	259.33	0.00	0.00	139.14	3741.24	
M.P.G.	6.88	6.15	10.02	8.26	6.58	5.71	5.18	12.61	5.29	# DIV/0!	7.83	6.84	6.84	
COST/MILE	1.61	0.52	0.60	0.32	0.52	0.49	0.54	0.23	0.53	# DIV/0!	# DIV/0!	0.36	0.64	
=====														
BUS 3-OLD BODY CHASSIS YEAR	SEPT BUS THOMAS SAF-T-LINER 2012	OCT PURCHASED 8/2011 C-2	NOV DEC 109711	JAN FEB 110799	MARCH APRIL 111303	MAY JUNE 112423	JULY AUG 112805	YR/DATE						
OUT OF SERVICE 12/24														
ODM READ 9/1	85067 84446	85792	86389	0	0	0	0	0	0	0	0	0		
MILES GALLONS	621 137.30	725 90.40	597 91.70	0 0.00	0 0.00	0 0.00	0 0.00	0 0.00	0 0.00	0 0.00	0 0.00	0 0.00	1943.00 319.40	
FUEL EXP	371.15	317.69	244.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	932.89	
OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LUB/OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
REPAIR/LABOR	0.00	0.00	2320.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2320.00	
TIRES/PARTS	0.00	84.00	2867.99	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2951.99	
MONTHLY EXP	371.15	401.69	5432.04	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6204.88	
M.P.G.	4.52	8.02	6.51	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	6.08	
COST/MILE	0.60	0.55	9.10	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	3.19	

AUGUST 2025 (FINAL 2024-25)											SEPTEMBER BOARD MEETING		
BUS 6 BODY CHASSIS YEAR	SEPT BUS THOMAS SAF-T-LINER 2012	OCT	NOV PURCHASED C-2	DEC 8/2011	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	YR/DATE
ODM READ 9/1	99160 98129	100390	101334	102072	103044	103889	104649	105885	106742	106745	106772	107425	
MILES GALLONS	1031 125.39	1230 166.50	44 118.50	738 65.60	972 167.61	845 141.39	760 88.80	1237 150.63	857 124.30	3 0.00	27 32.80	653 86.40	0 1267.92
FUEL EXP	337.81	450.92	315.88	172.17	459.32	392.24	245.90	430.28	345.81	0.00	97.24	251.53	3499.10
OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LUB/OIL EXP	0.00	0.00	0.00	0.00	61.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.40
REPAIR/LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	930.00	0.00	0.00	930.00
TIRES/PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1950.00	0.00	0.00	1950.00
MONTHLY EXP	337.81	450.92	315.88	172.17	520.72	392.24	245.90	430.28	345.81	2880.00	97.24	251.53	6440.50
M.P.G.	8.22	7.39	0.37	11.25	5.80	5.98	8.56	8.21	6.89	# DIV/0!	0.82	7.56	0.00
COST/MILE	0.33	0.37	7.18	0.23	0.54	0.46	0.32	0.35	0.40	960.00	3.60	0.39	# DIV/0!
=====													
BUS 8 BODY CHASSIS YEAR	SEPT BUS IC INTEGRATED CE 2018	OCT	NOV PURCHASED 10/2018	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	YR/DATE
ODM READ 9/1	59844 58638	61007	62105	62643	63684	64595	65533	66882	68048	68048	68048	68684	
MILES GALLONS	1206 145.07	1163 183.10	1098 97.00	538 93.35	1041 128.00	911 143.70	938 96.80	1349 152.61	1166 137.00	0 0.00	0 0.00	636.00 101.00	10046.00 1277.63
FUEL EXP	392.34	494.42	256.78	245.31	349.95	387.50	268.07	439.41	383.80	0.00	0.00	315.40	3532.98
OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LUB/OIL EXP	0.00	0.00	0.00	0.00	61.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	61.40
REPAIR/LABOR	0.00	0.00	230.00	1160.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1390.00
TIRES/PARTS	0.00	0.00	0.00	933.19	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	933.19
MONTHLY EXP	392.34	494.42	486.78	2338.50	411.35	387.50	268.07	439.41	383.80	0.00	0.00	315.40	5917.57
M.P.G.	8.31	6.35	11.32	5.76	8.13	6.34	9.69	8.84	8.51	# DIV/0!	# DIV/0!	6.30	7.86
COST/MILE	0.33	0.43	0.44	4.35	0.40	0.43	0.29	0.33	0.33	# DIV/0!	# DIV/0!	0.50	0.59
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AUGUST 2025 (FINAL 2024-25)

SEPTEMBER BOARD MEETING

VAN 5 BODY CHASSIS YEAR	SEPT Toyota VAN 7 Passenger 2021	OCT	NOV PURCHASE	DEC Sep-21	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	YR/DATE
SPECIAL EDUCATION 5TDJRKEC7MS069117													
ODM READ 9/1	44654 43064	46188	47291	48266	49407	50088	50983	52019	52522	52522	52522	53207	
MILES	1590	1534	1103	975	1141	681	895	1036	503	0	0	685	10143.00
GALLONS	41.02	42.65	67.93	0.00	57.35	14.67	63.82	32.34	14.56	0.00	0.00	31.31	365.65
FUEL EXP	118.59	118.85	184.44	0.00	154.01	42.51	178.81	95.30	42.21	0.00	0.00	92.31	1027.03
OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LUB/OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REPAIR/LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIRES/PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONTHLY EXP	118.59	118.85	184.44	0.00	154.01	42.51	178.81	95.30	42.21	0.00	0.00	92.31	1027.03
M.P.G.	38.76	35.97	16.24	#DIV/0!	19.90	46.42	14.02	32.03	34.55	#DIV/0!	#DIV/0!	21.88	27.74
COST/MILE	0.07	0.08	0.17	0.00	0.13	0.06	0.20	0.09	0.08	#DIV/0!	#DIV/0!	0.13	0.10
=====													
VAN 6-OLD BODY CHASSIS YEAR	SEPT Ford VAN E350 XLT SD WAGON 2009	OCT	NOV	DEC	JAN **	FEB **	MARCH **	APRIL	MAY	JUNE	JULY	AUG	YR/DATE
1FBNE31L39DA66554 OUT OF SERVICE 6/25													
ODM READ 9/1	82914 82411	85929	88130	90137	91865	93887	95918	98783	100060	100060	0	0	
**BEING USED FOR BUS 10-SPED ROUTES													
MILES	2093	3015	2201	2007	1728	2022	2031	2865	1277	0	0	0	19239.00
GALLONS	37.26	216.71	181.04	105.11	193.34	135.85	146.79	195.77	83.50	0.00	0.00	0.00	1295.37
FUEL EXP	107.06	612.09	497.14	259.46	528.01	411.36	416.61	591.34	236.49	0.00	0.00	0.00	3659.56
OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LUB/OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REPAIR/LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIRES/PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONTHLY EXP	107.06	612.09	497.14	259.46	528.01	411.36	416.61	591.34	236.49	0.00	0.00	0.00	3659.56
M.P.G.	56.17	13.91	12.16	19.09	8.94	14.88	13.84	14.63	15.29	#DIV/0!	#DIV/0!	#DIV/0!	14.85
COST/MILE	0.05	0.20	0.23	0.13	0.31	0.20	0.21	0.21	0.19	#DIV/0!	#DIV/0!	#DIV/0!	0.19
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AUGUST 2025 (FINAL 2024-25)

SEPTEMBER BOARD MEETING

TOTALS FOR BUSES ONLY

TOTAL/MONTH	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	YR/DATE
MILES	8845	9875	4937	5307	7493	6030	4724	7768	5204	520	593	10488	71784
GALLONS	961.05	1300.13	656.30	630.91	836.74	751.58	508.70	782.35	467.23	36.50	106.54	494.07	7532.10
TOTAL EXP	4089.38	3916.42	7445.46	31824.56	5534.19	2082.46	1416.41	2204.97	1387.01	2977.44	306.82	2330.93	65516.05
MONTHLY MPG	9.20	7.60	7.52	8.41	8.95	8.02	9.29	9.93	11.14	14.25	5.57	21.23	9.53
COST/MILE	0.46	0.40	1.51	6.00	0.74	0.35	0.30	0.28	0.27	5.73	0.52	0.22	0.91

52338.00

AUGUST 2025 (FINAL 2024-25)											SEPTEMBER BOARD MEETING			
VAN 6-NEW	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	YR/DATE	
BODY CHASSIS YEAR	FORD TRANSIT 2024.00	NEW 6/25												
ODM READ	1FBAX9C84RK86606										77	1342	1417.00	
	40													
MILES GALLONS	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	0.00 0.00	1265 0.00	75.00 8.72	1377.00 8.72	
FUEL EXP										0.00	0.00	25.29	25.29	
OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LUB/OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
REPAIR/LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TIRES/PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MONTHLY EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
M.P.G.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
COST/MILE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
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VAN 7 BODY CHASSIS YEAR	SEPT Ford TRANSIT 2023	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	YR/DATE	
	1FBAX9C81PRB95065													
ODM READ	6990 9/1	6990 6423	7673	8363	8666 1/24 101	9898	11518	12276	13614	14800	16127	16536		
MILES GALLONS	567 29.35	683 64.81	690 27.12	303 30.56	1232 88.06	1620 132.61	758 46.02	1338 62.06	1186 146.28	1327 82.88	400 31.76	9 0.00	10113.00 741.51	
FUEL EXP	84.86	182.88	71.83	76.14	267.33	392.13	155.86	182.26	408.39	234.39	105.03	0.00	2161.10	
OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
LUB/OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
REPAIR/LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
TIRES/PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
MONTHLY EXP	84.86	182.88	71.83	76.14	267.33	392.13	155.86	182.26	408.39	234.39	105.03	0.00	2161.10	
M.P.G.	19.32	10.54	25.44	9.91	13.99	12.22	16.47	21.56	8.11	16.01	12.59	# DIV/OI	13.64	
COST/MILE	0.15	0.27	0.10	0.25	0.22	0.24	0.21	0.14	0.34	0.18	0.26	0.00	0.21	

AUGUST 2025 (FINAL 2024-25)										SEPTEMBER BOARD MEETING			
VAN 15	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	YR/DATE
BODY	FORD												
CHASSIS	F350	1FBNE31LY9DA77423											
YEAR	2009												
SPECIAL EDUCATION													
ODM READ	63562	63877	64184	64348	64397	64888	65014	65126	65172	65181	65585	65585	
9/1	63101												
MILES	461	315	307	164	49	491	126	112	46	9	404	0	2484.00
GALLONS	47.26	23.74	42.20	23.14	0.00	35.31	56.87	0.00	0.00	0.00	21.05	0.00	249.57
FUEL EXP	137.02	70.01	109.55	69.20	0.00	104.00	167.03	0.00	0.00	0.00	58.50	0.00	715.31
OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LUB/OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REPAIR/LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIRES/PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONTHLY EXP	137.02	70.01	109.55	69.20	0.00	104.00	167.03	0.00	0.00	0.00	58.50	0.00	715.31
M.P.G.	9.75	13.27	7.27	7.09	# DIV/0!	13.91	2.22	# DIV/0!	# DIV/0!	# DIV/0!	19.19	# DIV/0!	9.95
COST/MILE	0.30	0.22	0.36	0.42	0.00	0.21	1.33	0.00	0.00	0.00	0.14	# DIV/0!	0.29

AUGUST 2025 (FINAL 2024-25)										SEPTEMBER BOARD MEETING			
PICK UP (OLD)	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	YR/DATE
BODY	FORD F-350												
CHASSIS	F350												
YEAR	2009												
MAINTENANCE													
#1			1FTBF2B68BEA74003										
ODM READ	71564	71939	72013	72042	72042	72111	72217	72280	72280	72280	72280	72599	
9/1	71515												
MILES	49	375	74	29	0	69	106	63	0	0	0	319	1084.00
GALLONS	31.79	29.88	0.00	0.00	0.00	13.34	16.56	0.00	0.00	0.00	0.00	27.44	119.01
FUEL EXP	92.17	83.22	0.00	0.00	0.00	38.67	48.00	0.00	0.00	0.00	0.00	81.51	343.57
OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LUB/OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REPAIR/LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIRES/PARTS	0.00	0.00	119.21	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	119.21
MONTHLY EXP	92.17	83.22	119.21	0.00	0.00	38.67	48.00	0.00	0.00	0.00	0.00	81.51	462.78
M.P.G.	1.54	12.55	# DIV/0!	# DIV/0!	# DIV/0!	5.17	6.40	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	11.63	9.11
COST/MILE	1.88	0.22	1.61	0.00	# DIV/0!	0.56	0.45	0.00	# DIV/0!	# DIV/0!	# DIV/0!	0.26	0.43

AUGUST 2025 (FINAL 2024-25)										SEPTEMBER BOARD MEETING			
VAN 9-NEW	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	YR/DATE
BODY	FORD												
CHASSIS	XL PASS	1FBAX9C83SKA37447											
YEAR	2025												
ODM READ								242	242	260	1552	1552	
MILES	0	0	0	0	0	0	0	0	0	18	1292	0	1310.00
GALLONS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.89	0.00	0.00	14.89
FUEL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.66	0.00	0.00	44.66
OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LUB/OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REPAIR/LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIRES/PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONTHLY EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.66	0.00	0.00	44.66
M.P.G.	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	1.21	# DIV/0!	# DIV/0!	87.98
COST/MILE	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	# DIV/0!	2.48	0.00	# DIV/0!	0.03

AUGUST 2025 (FINAL 2024-25)										SEPTEMBER BOARD MEETING			
VAN 10	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	YR/DATE
BODY	Chevy												
CHASSIS	TRAVERSE												
YEAR	2023												
SPECIAL EDUCATION													
			1GNEVGKW3PJ204966										
4/1													
ODM READ	5978	6562	7233	7668	8058	8386	8789	9332	9673	9674	9743	9951	
9/1	5460												
MILES	518	584	671	435	390	328	403	543	341	1	69	208	4491.00
GALLONS	30.62	20.00	28.94	36.16	15.62	16.36	33.87	15.34	0.00	17.51	19.07	17.51	251.00
FUEL EXP	88.76	58.01	75.21	94.97	43.74	49.07	95.55	45.23	0.00	50.75	53.00	50.75	705.04
OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LUB/OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REPAIR/LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIRES/PARTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MONTHLY EXP	88.76	58.01	75.21	94.97	43.74	49.07	95.55	45.23	0.00	50.75	53.00	50.75	705.04
M.P.G.	16.92	29.20	23.19	12.03	24.97	20.05	11.90	35.40	# DIV/0!	0.06	3.62	11.88	17.89
COST/MILE	0.17	0.10	0.11	0.22	0.11	0.15	0.24	0.08	0.00	50.75	0.77	0.24	0.16

2024-25 BUDGET 2024-25 REVENUE BALANCE % AUGUST REVENUE									
ACCOUNT	TITLE								
LOCAL SOURCES									
01100	LOCAL SOURCES PROPERTY TAX	5,683,488	4,183,416	1,500,072	78%				312,624
01120	LOCAL SOURCES OPPO IN LEU	999,322	(845,321)	(154,001)	139%				0
01125	LOCAL SOURCES MOTOR VEHICLE TAX	50,000	31,050	(18,950)	118%				56,270
01323	LOCAL SOURCES TUTION OTHER DISTRICTS	0	31,050	(31,050)	0%				0
01370	LOCAL SOURCES TUTION & FEES	30,000	37,885	(7,885)	127%				3,210
01370	LOCAL SOURCES OPTION BUS	7,500	11,025	(3,525)	147%				3,950
01510	LOCAL SOURCES INTEREST ON INVESTMENTS	10,000	15,217	(5,217)	152%				862
01910	LOCAL SOURCES RENTAL-EQUIP & PROP	0	0	0	0%				0
01921	LOCAL SOURCES POLICE COURT FINES	225	0	225	0%				0
01990	LOCAL SOURCES MISC COURT FINES	0	2,411	(2,411)	0%				606
	TOTAL LOCAL SOURCES	6,281,213	5,560,036	720,177	89%				377,522
INTERIM/COUNTY SOURCES									
02110	INTERIM/COUNTY SOURCES COUNTY FINES & LC	30,000	37,766	(7,766)	126%				90
	TOTAL INTERIM/COUNTY SOURCES	30,000	37,766	(7,766)	126%				90
STATE SOURCES									
03110	STATE SOURCES STATE AID	4,344,880	4,340,715	4,165	100%				0
03120	STATE SOURCES SPED - SCHOOL AGE	850,000	1,077,119	(227,119)	127%				736
03125	STATE SOURCES SPED TRANSPORTATION	15,000	17,751	(2,751)	118%				0
03130	STATE SOURCES HOMESTEAD EXEMPTION	0	235,829	(235,829)	0%				39,305
03131	STATE SOURCES PROPERTY TAX CREDIT	0	1,150,441	(1,150,441)	0%				0
03133	STATE SOURCES NAMEPLATE CAPACITY TAX	0	9,687	(9,687)	0%				0
03134	STATE SOURCES PERSONAL PROP TAX CREDIT	0	4,395	(4,395)	0%				0
03180	STATE SOURCES STATE POLICE MOTOR VEHICLE	9,000	4,605	4,395	49%				0
03185	STATE SOURCES STATE APPOINTMENT	95,000	207,688	(112,688)	219%				0
03185	STATE SOURCES HIGH ABILITY LEARNERS	6,000	0	6,000	0%				0
03180	STATE SOURCES STATE EARLY CHILDHOOD	0	0	0	0%				0
03551	STATE SOURCES CAREER EDUCATION	0	7,500	(7,500)	0%				0
03599	STATE SOURCES OTHER STATE CATEG PRGMS	0	143,481	(143,481)	0%				0
03590	STATE SOURCES OTHER STATE RECEIPTS	0	97,889	(97,889)	0%				0
	TOTAL STATE SOURCES	5,319,880	7,292,495	(1,972,615)	137%				40,041
FEDERAL SOURCES									
04505	FEDERAL SOURCES TITLE I	48,788	38,643	10,155	79%				0
04509	FEDERAL SOURCES TITLE II	1,280	10,255	(9,975)	1025%				0
04518	FEDERAL SOURCES PRESCHOOL (E19)	4,367	4,367	0	100%				0
04524	FEDERAL SOURCES IDEA BASE ENR/POV (E11)	159,435	159,435	0	100%				0
04525	FEDERAL SOURCES PERKINS	0	0	0	0%				0
04530	FEDERAL SOURCES OTHER FED NON-CATEG RCPTS	0	0	0	0%				0
04530	FEDERAL SOURCES OTHER FED CATEG RCPTS	0	0	0	0%				0
04708	FEDERAL SOURCES OTHER FED CATEG RECEIPTS	5,000	9,081	(4,081)	182%				0
04709	FEDERAL SOURCES MEDICAID IN PUBLIC SCHOOL	4,000	1,666	2,334	42%				0
04959	FEDERAL SOURCES MEDICAID ADMINISTRATIVE	10,000	0	10,000	0%				0
04958	FEDERAL SOURCES ESSER III	0	0	0	0%				0
	TOTAL FEDERAL SOURCES	231,700	223,447	8,253	96%				0
NON REVENUE SOURCES									
05200	NON REVENUE FUND TRANSFERS IN	0	29,920	(29,920)	0%				5,216
05200	NON REVENUE SALE OF PROPERTY	0	0	0	0%				0
05600	NON REVENUE OTHER NON REVENUE RECEIPTS	0	25,729	(25,729)	0%				3,778
	TOTAL NON REVENUE SOURCES	0	55,649	(55,649)	0%				8,994
	OPERATING TOTAL	11,862,793	11,170,393	1,307,600	111%				426,606
NOTE: Made an adjusting entry to reclassify revenues									

AUGUST 2025 (FINAL 2024-25)												SEPTEMBER BOARD MEETING	
PICKUP-NEW	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	YR/DATE
BODY	FORT F250 4X4												
CHASIS	F250												
YEAR	2019	1FTBF2B62KE014064											
#2													
ODM READ	25806	26129	26332	26733	26976	27325	27610	28019	28271	28409	28656	29016	
9/1	25626												
TRUCK #2													
MILES	180	323	203	401	246	349	285	409	252	138	247	360	3393.00
GALLONS	27.61	27.01	53.46	57.90	43.84	51.14	42.85	44.72	26.22	0.00	53.77	29.20	457.72
FUEL EXP	80.03	78.30	136.27	147.71	121.14	148.30	124.24	131.20	76.00	0.00	155.39	84.65	1283.23
OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
LUB/OIL EXP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
REPAIR/LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
TIRES/PARTS	0.00	0.00	0.00	106.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106.11
MONTHLY EXP	80.03	78.30	136.27	253.82	121.14	148.30	124.24	131.20	76.00	0.00	155.39	84.65	1389.34
M.P.G.	6.52	11.96	3.80	6.93	5.61	6.82	6.65	9.15	9.61	#DIV/0!	4.59	12.33	7.41
COST/MILE	0.44	0.24	0.67	0.63	0.49	0.42	0.44	0.32	0.30	0.00	0.63	0.24	0.41

ALL VEHICLES												SEPTEMBER BOARD MEETING	
TOTAL/MONTH	SEPT	OCT	NOV	DEC	JAN	FEB	MARCH	APRIL	MAY	JUNE	JULY	AUG	YR/DATE
INCLUDES MAINTENANCE VEHICLES													
MILES	14423	16854	10378	9798	12751	12063	9598	14818	9119	2657	3047	12176	127682.00
GALLONS	1220.55	1744.57	1091.54	883.78	1295.53	1195.05	915.48	1199.36	776.04	151.78	232.19	614.19	11320.06
TOTAL EXP	4840.90	5175.95	8745.11	32578.15	6817.54	3417.22	2602.51	3524.23	2258.45	3307.24	678.74	2699.23	76645.27
MONTHLY MPG	11.82	9.66	9.51	11.09	9.84	10.09	10.48	12.35	11.75	17.51	13.12	19.82	11.28
COST/MILE	0.34	0.31	0.84	3.32	0.53	0.28	0.27	0.24	0.25	1.24	0.22	0.22	0.60

2024-25 Annual	August	2024-25 YTD	2024-25 Balance	2024-25 Budget	% of Year
26,943	1,491	28,283	(1,340)	104.98%	
REGULAR SALARIES	85,186	14,349	(23,573)	127.67%	
01.300.2.02580.258.11600	27,576	2,298	(0)	100.00%	
HEALTH INSURANCE	6,670	1,202	(1,630)	118.80%	
01.300.2.02580.258.22XXX	11,194	1,288	(1,803)	116.11%	
OTHER BENEFITS	0	0	0	0.00%	
01.300.2.02580.258.29600	400	33	0	99.99%	
TAX SHELTER ANNUITIES	43	7	(4)	108.72%	
01.300.2.02580.258.33000	1,300	0	1,300	0.00%	
PROFESSIONAL SERVICES	250	0	250	0.00%	
01.300.2.02580.258.33300	1,700	238	(300)	117.65%	
TELECOMMUNICATIONS	500	35	262	52.39%	
01.300.2.02580.258.58000	32,000	20,171	(17,156)	153.61%	
DIGITAL INSTRUCTIONAL MATERIAL	32,000	10,659	(19,826)	143.20%	
01.300.2.02580.258.64100	1,200	0	1,03	8.08%	
TECH SUPPLIES	21,000	24,722	(16,207)	177.17%	
01.300.2.02580.258.73400	154,000	0	0	100.00%	
TECH REPLACEMENT SCHED	0	153	(153)	0.00%	
01.300.2.02580.258.89000	403,962	76,646	(73,100)	118.10%	
sub-total Technology				100.00%	
1,700	0	0	1,700	0.00%	
COMPUTER HARDWARE<\$5000					
01.100.2.01200.122.73400	1,400	50	1,399	14.38%	
COMPUTER SOFTWARE	1,400	0	1,400	0.00%	
01.200.2.01200.122.73500	6,000	50	5,999	3.36%	
sub-total SPED Departments				100.00%	
1,500	0	0	1,500	0.00%	
COMPUTER HARDWARE<\$5000					
01.300.2.02510.251.73400	3,497	3,497	(1,997)	233.12%	
sub-total Administrative Departments				100.00%	
3,000	0	3,497	(497)	116.56%	
COMPUTER SOFTWARE					
181,200	24,722	194,703	(13,503)	107.45%	
COMPUTER HARDWARE < \$5000					
34,800	10,709	46,027	(11,227)	132.26%	
Total expenditure by the District for computer hardware and software.				100.00%	

September 2025

Access Leasing	Cont Services/Gen Business	4,302.05
Access Systems	Supplies/Reg Instruction	54.99
Amazon	Supplies/All Areas	3,881.94
Byrdseed TV	Digital Instructional Materials	149.00
Cappel Auto Supply	Supplies-Parts/Reg Transportation	259.94
Carpenter Paper	Supplies/Maint of Plant	1,088.10
City of Fort Calhoun	Utilities/Oper of Plant	4,818.83
Cornhusker Intl Truck	Parts/Reg Transportation	427.80
DCW	Equipment/Technology	7,512.00
Dunham Hardwoods	Supplies/Reg Instruction-CTE Grant	3,987.44
Engineered Controls	Cont Services/Oper of Plant HS 25-26	13,300.00
Enterprise Publishing	Advertising	143.61
Fastwyre	Phone Service	427.14
First National Bank	Supplies-Travel-Technology/All Areas	7,732.19
Flinn Scientific	Supplies/Reg Instruction	13.52
Fort Calhoun Lunch Fund	Supplies/Preschool	247.62
Tara Greenough	Mileage/Off of Principal	50.40
Just for Kids	Contract Services/Special Ed	656.00
KSB	Legal Services	160.00
Lakeshore Learning	Supplies/Reg Instruction	210.79
Lien	Cont Services Maint of Plant	96.00
MUD	Utility Service	4,298.00
Magill Nurse Supply	Supplies/Health Services	1,932.21
Midwest Alarm Services	Equipment/Operation of Plant	4,470.58
NZY LLC	Digital Instructional Materials	2,752.96
NASB ALICAP	Insurance/All Areas	191,990.00
Omaha World Herald	Periodicals/Library Services	273.70
One Source	Cont Services/Gen Business	228.00
Mindy Otte	Contract Services/Special Ed	4,394.25
Pioneer Cleaning	Cont Services/Maint of Plant	7,887.36
Prime Secured	Cont Services/Digital-Repair	1,090.00
Ray Martin	Cont Services/Operation of Plant	4,811.20
Really Good Stuff	Supplies/Reg Instruction	118.96
School Specialty	Supplies/Reg Instruction	232.67
Spartan Nash	Inservise	186.07
TK Elevator	Repair-Maint/Oper of Plant-2 months	202.98
Three Mann's Mechanic	Maint/Transportation	570.00
Taylor	Fuel/Reg-Sped-Maintenance Transportation	520.15
Mark Welscher	Fuel/Reg Transportation	60.50
Linette Wernhoff	Mileage/Special Education	49.00
Total	Service	\$275,587.95
Abe's Trash Company		\$1,692.50

Fort Calhoun Community Schools
Board of Education Meeting
September 18th, 2025
Nick Wernhoff



SEPTEMBER ELEMENTARY BOARD REPORT - Mrs. Sara Horstman

1. We have completed the Fall NSCAS testing for grades 7-8. Testing went well.
 - a. JRH Team will get together in the next two weeks to review the data.
 - b. Results will be mailed home to families the week of September 15th.
 2. Janet Foss from the ESU is scheduled to come on September 12th.
 - a. Topic - Universal Design for Learning.
 - b. Focus on MTSS Tiers of support within the classroom.
 3. ACT Series of tests for Grade 11 and Pre-ACT Grades 8 & 10.
 - a. Online Tests again this year.
 - b. Pre-ACT Grade 8
 - i. Wednesday, December 10th.
 - c. ACT Grade 11 and Pre-ACT Grade 10
 - i. Wednesday, March 25.
 4. Class Rings and Graduation attire:
 - a. Sophomore Class Ring presentation was on August 29th. Matt will take orders up through September 12th.
 - b. Seniors were measured for graduation gowns on September 5th.
 - i. Senior package includes: Cap, Gown, Tassel, Medallion for the graduation ceremony, as well as a decorative Tassel and a Senior T-Shirt.
 - ii. Seniors can special-order any other items separately from their senior graduation package.
 5. Homecoming
 - a. Parade on Friday, September 19th at 12:30.
 - b. Coronation will take place during the PEP rally, which follows the parade.
 - c. The dance is on Saturday, September 20th at 7:00 pm. Doors close at 8 pm. Dance is from 7:00 to 10:00 pm.
 6. P-T Conferences are October 22nd and 23rd.
 7. October is National Bullying Prevention Month.
 - a. I am working with staff on various activities we will do throughout October.
 - b. I am currently working to bring a guest speaker as well.
1. Upcoming Building Events:
 - a. Preschool Advisory Meeting - September 10th
 - b. Homecoming Spirit Week - September 15th through September 19th
 - c. Preschool (AM & PM) Field Trip - Super Bees - September 18th
 - d. Homecoming Parade & Pep Rally - September 19th
 - e. Elementary Picture Day - September 23rd
 - f. No School for Students & Staff- September 29th
 2. Safety Protocol
 - a. Completed both a fire and tornado drill
 - b. Lockdown and reunification drill are scheduled
 3. Fall Testing
 - a. Dibels Testing for grades Kindergarten through 6th Grade - Completed
 - b. NWEA MAP Testing (Math & ELA) for grades Kindergarten through 6th Grade - Completed
 4. Professional Development:
 - a. Principal Support Initiative Community of Practice for Sara Horstman- September 24th
 - b. Words PD for all grade level teachers, SPED team, & interventionist - October 3rd
 - c. NeMTSS Conference for Miranda Adams, Sara Horstman, Ronny Zeringue, Katie Omer & Delaney Appel



September Board Report

- Activities
 - o Fall sports and activities are in full swing.
 - o September is a very busy month for activities and a lot of opportunities to catch our Pioneers in action!
 - Notable Events in September/October:
 - 9.18: Softball Parents/Senior Night vs Cass County
 - 9.19: Homecoming – Firework Show to follow the football game
 - 9.25: Home Cross-Country Meet-Senior Night
 - 10.4: Pioneer Classic – Home Volleyball Tournament
 - 10.10: Cheer/Dance/Football Parents/Senior Night
 - Pep Rally - We are excited to continue last year's activities to bring students and staff together. Our High School Pep Committee is coming up with some new ideas for entertainment and fun at our district pep rally.
 - Parade - Our students and community members are excited for the parade again this year. Big thanks to Dr. Wernhoff for all that he does in lining this up.
 - Bleachers - The new bleachers at the football field looked great! Arlington had them filled, and there was a lot less chaos on the home side of the field.

Thank you for your support!

Mr. Schleifer

Fort Calhoun Community Schools
Superintendent Report
Jerry Green
September 8th, 2025

Board Goals for 2025-2026

1. Continue to develop and revise a technology philosophy that will drive (guide) the district into the future.
 2. To sustain effective and efficient use of resources focused on continuous improvement and support of student learning, safe and effective facilities, and model fiscal responsibility.
 3. Commit to investing in hiring, development and retention using sustained measures to ensure a high-performing staff.
 4. Communicate the district vision and sustain ongoing support of the continued improvement and growth of facilities, instruction, and learning needs for the students at Fort Calhoun Community Schools.
- Committee on American Civics:**
- We need to have a public meeting before the October meeting.
 - I will send out possible dates.
 - Meeting needs to be posted five days prior to our meeting time.
 - Tour any of our Facilities, if requested.
 - Review our Social Studies curriculum.

Wrestling Building Update:

- State Fire Marshal has given us a pass on all items.

Calendar Look:

- September 9th – Area Membership Meeting- Scott Conference Center, 6450 Pine Street
- September 18th – Joint Public Hearing
- September 19th – Homecoming Parade and Game
- September 22nd – Board Meeting, Hearings start at 6:30
- November 20th - State Education Conference, CHI Health Center