

Regular October 2025 Meeting
Monday, October 13, 2025, 7:00 PM

High School Media Center
as advertised in the *Washington County*
Enterprise and on fortcalhounschools.org

Agenda

ROUTINE BUSINESS

- Call to Order
- Note Nebraska Open Meeting Laws
- Excused Absences: Moved that the absence of _____ be excused.
- Roll Call
- Approval of Agenda: Moved that the agenda be approved as presented.

REGULAR AGENDA

- Public Participation: This is the portion of the meeting when visitors to the meeting may speak to any item not on the agenda. Those wishing to speak to agenda items should wait until that item is under consideration by the board. However, the board shall require members of the public desiring to address the board to identify themselves, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual. Under the policies of the board, the board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may speak only one time and must limit comments to no more than 5 minutes. If there are more than 6 individuals who wish to address the board, the 30 minutes will be divided equally between the number of speakers. These time limits may be changed by a majority vote of the board members in attendance to extend the time for a specific item or speaker.
- Approval of Claims: Moved that the board of education approve the claims in the amount of \$139,918.77 from the General Fund and \$17,100.00 from the Building Fund.
- Claim from Abe's Trash Company: Moved that the claim from Abe's Trash Company be approved in the amount of \$882.50.
- Consent Agenda: Moved that the Consent Agenda be approved as presented.
Any item on the Consent Agenda may, at the request of any board member, be considered as a separate item on the Regular Agenda for the purpose of discussion. By definition, a Consent Agenda does not include discussion. The Consent Agenda includes Budget Hearing and Regular September Meeting Minutes, Special Meeting to Set Property Tax Requirement Minutes, Committee on American Civics and Education Public Meeting Minutes, Treasurer's Report, Expenditure Report, Food Service Report, Receipts Report
- Standing Committee Reports: Both committees met, with the American Civics and Education Committee fulfilling the obligation to be an Open Meeting.
- Policies: The American Civics and Education Committee met and reviewed the policies.
- Policy 5004 Option Enrollment and 5004 R Resolution on School District Standards for Acceptance or Rejection of Option Enrollment Applications: Moved that the board of education waive first reading and pass on second reading Policy 5004 Option Enrollment as reviewed and revised to change the K-2 capacities from 63 to 60.

-5004R-Resolution on School District Standards for Acceptance or Rejection of Option Enrollment: Moved that the board of education waive first reading and pass on second reading 5004R-Resolution on School District Standards for Acceptance or Rejection of Option Enrollment Applications as reviewed and revised to change the K-2 capacities from 63 to 60. The committee is recommending that the capacities in grades K-2 be now set at 60. Special education option enrollment applications continue to be reviewed on a case-by-case basis.

-Revisions to the Elementary Handbook: Moved that the Elementary Handbook be revised to reflect the current HAL program and K-6 athletic participation in school programs. Revisions are needed to update the HAL program description to reflect our current program and to define K-6 athletic participation in school programs

-Purchase of a New School Van: The van is a 2026, X9C 350 Medium Roof Passenger AWD van. The price quote is \$63,165.00. Moved that the board of education instructs the administration to purchase a Ford 2026, X9C 350 Medium Roof Passenger AWD van for the price of \$63,165.00.

-Board Member Reports

-Administrator Reports

-Superintendent Report: Board goals, Negotiations, Superintendent Evaluation, Rule 10 Compliance Visit, State Education Conference

ADJOURNMENT

The Board President will adjourn the meeting at the conclusion of business.

October 2025

Access Leasing	Cont Services/Gen Business	4,302.05
Access Systems	Supplies/Reg Instruction	68.99
Albertson Glass	Repair/Reg Transportation	900.60
All Nakes Office	Furniture	4,648.41
Amazon	Supplies-Equip-Travel/All Areas	7,641.51
Angel Guardians, Inc.	Contract Services/Special Ed	800.00
Arbor Family Counseling	Professional Services/Safety	2,095.20
Arlington High School	Contract Services/Special Ed	5,184.51
Cappel Auto Supply	Supplies-Parts/Reg Transportation	121.99
Chemsearch	Maint/Oper of Plant	1,755.82
City of Fort Calhoun	Utilities/Oper of Plant	10,401.14
Country Tire	Repair-Maint/SPED-Reg Transportation	2,259.46
Dietz Music	Equipment/Reg Instruction	420.00
ESU #3	Supplies/Gen Bus -Cloud Base Software	5,838.61
ESU #5	Fees/SNDLC Network-Erate	3,100.00
ESU Coord. Council	Renewal/Technology	40.00
Egan Supply	Supplies/Maint of Plant	1,125.00
Engineered Controls	Cont Services/Oper of Plant Elem 25-26	13,993.04
Enterprise Publishing	Advertising-Periodicals	862.04
Fastwyre	Phone Service	451.45
First National Bank	Supplies-Travel-Technology/All Areas	8,509.44
Fort Calhoun Booster Club	Supplies/Inservice	750.00
Fort Calhoun Lunch Fund	Supplies/Preschool	280.00
Fort Calhoun Revolving Fund	Transfers	750.00
Home Depot	Supplies/Maint of Plant	112.29
Randy Johnson	Misc/Regular Transportation	64.00
Just for Kids	Contract Services/Special Ed	1,148.00
KSB	Legal Services	77.00
Kaplan School Supply	Supplies/Preschool	67.78
Lien	Cont Services/Maint of Plant	64.00
Linde Gas	Supplies/Career Ed	77.72
Long's Tire Stores	Vehicle Repair/Maint of Plant	32.00
MCH Health Systems	Misc/Transportation	70.00
MUD	Supplies/Health Services	4,298.00
Mackin Educational	Library Books	2,603.84
Macgill Nurse Supply	Equipment/Operation of Plant	2,258.14
Mahoney Fire & Sprinkler	Cont Services/Operation of Plant	1,710.00
NASB	Dues-Fees/Board of Ed-Supt	356.00
Nebraska Safety Center	Cont Services/Transportation	270.00
OPPD	Electric Service	17,131.12
Mindy Otte	Cont Services/Maint of Plant	5,811.75
J W Pepper	Supplies/Reg Instruction	216.99
Pioneer Cleaning	Cont Services/Maint of Plant	13,083.20
Pounds Printing	Supplies/Off of Principal	445.50
Prime Secured	Cont Services-Repair/Technology	879.59
Ray Martin	Supplies/Reg Instruction	2,946.60
Really Good Stuff	Supplies/Reg Instruction	36.94
Anita Saalfeld	Digital Instructional Materials	149.00
School Speciality	Inservice	1,011.27
Segra	Telecommunications	1,051.88
Courtney Smith	Mileage/Special Education (2 months)	1,344.00
Staples	Furniture-Supplies/Oper of Plant	1,140.29
Subscription Services	Periodicals/Library Services	185.89

October 2025

Super Bee Orchard	Supplies/Preschool	259.00
Three Mann's Mechanic	Repair/Reg Transportation	740.34
Taylor Oil Co.	Fuel/All Areas	606.53
USIC Locating	Cont Services/Operation of Plant	686.88
Upper Room Counseling	Professional Services/Safety	2,050.00
Linette Wernhoff	Mileage/Special Education	98.00
World Book, Inc.	Digital Periodicals/Library Services	535.97
Total		\$139,918.77
Abe's Trash Company	Service	\$882.50
Building Fund		
Peltzmeier Demolition	Ground Work/Maintenance of Plant	\$17,100.00

FORT CALHOUN REVOLVING FUND
Reconciliation Activity Account Report
REVOLVING FUND SEPTEMBER 2025

From Date: 9/1/2025
To Date: 09/30/2025

From Acct: 1
To Acct: 995999

Date	Payee Source Note	Invoice	P.O	Doc Ref	Rec'd/JV	Disb/JV	Transfer	Balance	Offset Acct
Activity Acct: 100 - REVOLVING FUND									
9/5/25	JERRY GREEN PARILLION LAVISTA SCH			8724	\$0.00	\$200.00	\$0.00	\$6,800.00	992
9/5/25	BAND BOOSTERS LINCOLN HIGH SCHOL			8725	\$0.00	\$150.00	\$0.00	\$6,650.00	992
9/5/25	MARCHING BAND NEBR ASSN BAND MASTE			8726	\$0.00	\$200.00	\$0.00	\$6,450.00	992
9/15/25	MARCHING BAND OPS MUSIC OMI MARCHING BAND			8727	\$0.00	\$200.00	\$0.00	\$6,250.00	992
Totals							\$0.00	\$6,250.00	
Accounts Payable							\$0.00		
Working Balance							\$6,250.00		
Currently Encumbered (PO)							\$0.00		

Budget Hearing, Hearing to Set Tax Asking, Special Board of Education Meeting
Monday, September 22, 2025 6:30 PM as advertised in the *Pilot-Tribune/Enterprise* and
High School Media Center fortcalhounschoools.org

BUDGET HEARING

- Budget Hearing Called to Order: The Budget Hearing was called to order at 6:30 PM. There were 3 administrators present.
- Note Nebraska Open Meeting Laws: So noted
- Excused Absences: There were none--all present.
- Roll Call: Josh Christensen-Present, Tony Dowling-Present, Cassie Kelly-Present, Amanda Schrum-Present, Ryan Sevcik-Present, Ted Welchert-Present.
- Approval of the Agenda: Moved that the agenda be approved as presented. This motion, made by Schrum and seconded by Sevcik, Passed. Josh Christensen: Yea, Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea
- Purpose of the Hearing: The purpose of this hearing is to study the proposed 2025-26 budget and receive public comment on that budget as it is being considered for adoption by the Board of Education.
- Review of Proposed 2025-26 Budget: Mr. Green and Derrick Blomstedt went through the proposed expenditure budget categories and explained them including questions regarding professional services. There were no changes to amounts however some monies were moved within them to better demonstrate the use; ie from textbooks to digital curriculum materials. He also went through the anticipated receipts noting valuations, and unused budget authority which is additional spending authority dictated by the state which may be used if the need arises. Our state aid was decreased but now qualifying for equalization aid resulted in a higher amount from the state. Overall expenses are the same and the building lease will be paid in full this year. He also spoke about upcoming negotiations and thanked the members for attending the joint public hearing. In conclusion, Mr. Green said no one likes an increase in taxes.
- Board of Education Comments: Ted Welchert said Fort Calhoun looked pretty good at the joint public hearing compared to others represented.
- Public Comments: There was no public in attendance.
- Adjournment of Budget Hearing: There being no further discussion the president adjourned the hearing at 6:39 PM.

HEARING TO SET FINAL TAX REQUEST

- Hearing Called to Order: The Hearing to Set the Final Tax Request was called to order at 6:45 PM. There were 3 administrators and no visitors present.
- Note Nebraska Open Meeting Laws: So noted.
- Excused Absences: There were none--all present.
- Roll Call: Josh Christensen-Present, Tony Dowling-Present, Cassie Kelly-Present, Amanda Schrum-Present, Ryan Sevcik-Present, Ted Welchert-Present.
- Approval of the Agenda: Moved that the agenda be approved as presented. This motion, made by Schrum and seconded by Sevcik, Passed. Josh Christensen: Yea, Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea
- Purpose of the Hearing: The purpose of this hearing is to discuss setting the final tax request for 2025-26.

-Review of Proposed 2025-26 Final Tax Request: The tax request document was presented by Mr. Green along with Derrick Blomstedt. The levy will remain the same at 1.11 and this was achieved by moving .05 cents from the Bond Fund asking to the General Fund still having enough money to operate.

-Board of Education Comments: Josh Christensen asked if the Building Fund is the only fund we can use to transfer monies to the General Fund and it is. The board will need to put a plan in place on what needs to be expensed from the Building Fund. Bonds have been voted on and are done with payments being due per schedule. The goal is to keep the levy neutral or lower if it is possible.

-Public Comments: There was no public in attendance.

Adjournment of Hearing to Set Final Tax Request: There being no further discussion President Christensen adjourned the hearing at 6:50PM.

SPECIAL SEPTEMBER BOARD MEETING

REGULAR AGENDA

-Call to Order: The Special September Board meeting was called to order at 7:00 PM. There were 3 administrators and no visitors present.

-Excused Absences: There were none---all present.

-Roll Call: Josh Christensen-Present, Tony Dowling-Present, Cassie Kelly-Present, Amanda Schrum-Present, Ryan Sevcik-Present, Ted Welchert-Present.

-Note Nebraska Open Meeting Laws: So noted.

-Approval of Agenda: Moved that the agenda be approved as presented. This motion, made by Schrum and seconded by Kelly, Passed. Josh Christensen: Yea, Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea

-Public Participation: No one asked to address the board.

-Standing Committee Reports: No committees met.

-Budget Motions

- General Fund Budget: Moved that the General Fund Budget for the 2025-26 school year be set at \$13,600,553.00 with a property tax requirement of \$6,223,290.00 resulting in a tax rate of 0.86500. This motion, made by Schrum and seconded by Kelly, Passed. Josh Christensen: Yea, Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea

- Special Building Fund Budget: Moved that the Bond Fund Budget for the 2025-26 school year be set at \$1,800,000.00 with a property tax asking of \$863,346.00 resulting in a tax rate of 0.12000. This motion, made by Schrum and seconded by Sevcik, Passed. Josh Christensen: Yea, Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea

- Bond Fund Budget: Moved that the Bond Fund Budget for the 2025-26 school year be set at \$1,800,000.00 with a property tax asking of \$863,346.00 resulting in a tax rate of 0.12000. This motion, made by Schrum and seconded by Christensen, Passed. Josh Christensen: Yea, Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea

- Qualified Capital Purpose Fund: Moved that the Qualified Capital Purpose Fund Budget for the 2025-26 school year be set at \$350,000.00 with a property tax asking of

\$179,864.00 resulting in a tax rate of 0.02500. This motion, made by Kelly and seconded by Sevcik, Passed. Josh Christensen: Yea, Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea

-Set The Property Tax Requests:

RESOLUTION SETTING PROPERTY TAX REQUESTS

Moved that the board of education pass Resolution 2026-01 Setting the Property Tax Request-WHEREAS, Nebraska Revised Statute 77-1632 and 77-1633 provides that the Governing Body of Fort Calhoun Community Schools passes by a majority vote a resolution or ordinance setting the tax request; and WHEREAS, a special public hearing was held as required by law to hear and consider comments concerning the property tax request; NOW THEREFORE, the Governing Body of Fort Calhoun Community Schools resolves that: 1. The 2025 property tax request be set at: General Fund: \$6,223,290.00, Bond Fund: \$863,346.00, Special Building Fund: \$719,457.00, Qualified Capital Purpose Fund: \$179,864.00. 2. The total assessed value of property differs from last year's total assessed value by 7.78 percent. 3. The tax rate which would levy the same amount of property taxes as last year, when multiplied by the new total assessed value of property would be 1.029912 per \$100 of assessed value. 4. Fort Calhoun Community Schools proposes to adopt a property tax request that will cause its tax rate to be 1.11 per \$100 of assessed value. 5. Based on the proposed property tax request and changes in other revenue, the total operating budget of Fort Calhoun Community Schools will increase last year's budget by 2.38 percent. 6. A copy of this resolution be certified and forwarded to the County Clerk on or before October 15, 2025. Motion by Schrum and seconded by Christensen to adopt Resolution #2026-01. Dated this 22nd day of September, 2025. This motion, made by Schrum and seconded by Christensen, Passed. Josh Christensen: Yea, Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea

-Board Member Reports: There was discussion regarding the upcoming American Civics open meeting and it was decided to hold it on October 8, 2025 at 5:00 PM. The Finance Committee will meet on October 8th at 4:00 PM.

ADJOURN

There being no further business, President Christensen declared the meeting adjourned at 7:08 PM.

Regular September Meeting
Monday, September 8, 2025
High School Media Center

as advertised in the *Pilot-Tribune/Enterprise* and on
fortcalhounschools.org

REGULAR SEPTEMBER BOARD MEETING

There were 3 administrators and 4 visitors present.

PRESENTATION

Matt Egan from Egan Supply was present to inform the board on best practices and procedures for maintaining our gym floors. His company handles janitorial supplies and all areas of sports' floors maintenance. He gave the options that are available for our floors including finishes, paint, graphics and stickers. He said the floor manufacturers recommend every 10 years, but it could be from 10-15 years for a sanding and refinish depending on how they have been maintained. His company does refinishing throughout the year, but summer is a favorite time. He gave the pros and cons of water base vs oil base, how trends have changed over the years, difference in gym "down time" between the two, and how lighting and true colors vary with each. Mr. Green spoke of when they were installed/redone and said that we would not want them both done at the same time. Typical maple floors have 5-6 sandings so a gym floor could last 50 years or more depending how they are taken care of. There was discussion about the reasoning behind the 10-year suggestion, certain floors having layers separate, getting it done if it really needs it, and the best times to have it done. Mr. Egan said it's "the one place in the buildings that everyone will see and you want to show it off". Mr. Green said by having each done at a different time it gives the board the opportunity to have the costs in Savings and Depreciation for a later date. Further discussion was about turnaround time being less with water because it takes a shorter time to dry--usually being back on it in 24 hours as stain is 7 days from start to finish. He then gave estimates of the costs. Tony Dowling asked if there was anything different the school can be doing for our maintenance to make the life longer? Mr. Egan said we are doing all that is required and if this has not been done repairs might be needed. Mr. Green and the board thanked him for coming and his time presenting this.

REGULAR AGENDA

-Call to Order: The meeting was called to order at 7:18 PM. Vice President Amanda Schrum was presiding.

-Roll Call: Josh Christensen-Absent Excused, Tony Dowling-President, Cassie Kelly-President, Amanda Schrum-President, Ryan Sevcik-President, Ted Welchert-President.

REGULAR SEPTEMBER BOARD MEETING

-Excused Absences: Moved that the absence of Josh Christensen be excused. This motion, made by Kelly and seconded by Sevcik, Passed. Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea

-Note Nebraska Open Meeting Laws: So noted

-Approval of Agenda: Moved that the agenda be approved as presented. This motion, made by Sevcik and seconded by Kelly, Passed. Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea

-Public Participation: No one asked to address the board.

-Consent Agenda: The Consent Agenda includes: Approval of the Minutes, Approval of the Treasurer's Report, Approval of the Control Budget, Approval of the Food Service Report, Approval of the Final 2024-25 Transportation Report, Approval of the Receipts Report. Moved that the Consent Agenda be approved as presented. This motion, made by Sevcik and seconded by Kelly, Passed. Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea. Mr. Green reported the end-of-the-year Transportation Report was included.

-Standing Committee Reports: No committees met.

-September Claims: Moved that the claims for September be approved in the amount of \$275,587.95 from the General Fund. This motion, made by Kelly and seconded by Sevcik, Passed. Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea. The claims were reviewed by Mr. Green and Ted Welchert. Mr. Green explained the claims from DCW for projector replacements; the yearly Engineering Controls contract bill to check systems, computers and support; Midwest Alarm for the switch from analog phones to cell for our security system notifications; Ray Martin for refrigerator/freezer repairs; ALICAP for the yearly district insurance; and charges for bus inspections. He also explained new regulations mandating that each bus be inspected and certified every 80 days. There was discussion about staggering this over the year, but Mr. Green said each one needs to be every 80 days.

-Claim from Abe's Trash Service: Moved that the claim from Abe's Trash be approved in the amount of \$1,692.50. This motion, made by Schrum and seconded by Sevcik, Passed. Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea. Paraprofessionals Eligibility for 403b: Moved that the Board of Education add a 403b plan for the paraprofessionals with a district match of up to \$400 based on years of service. This motion, made by Kelly and seconded by Sevcik, Passed. Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea. This was brought up and both the Finance Committee and our 403b rep discussed it. They are now able to join but with no match. This was posed to the administration, brought to the committee and decided it would be a good thing.

-Resignation: Moved that the resignation of Sheri Homolka be accepted effective at the end of the current school year. This motion, made by Kelly and seconded by Schrum, Passed. Tony Dowling: Yea, Cassie Kelly: Yea, Amanda Schrum: Yea, Ryan Sevcik: Yea, Ted Welchert: Yea. Sheri will retire after 27 years in the District to see "what's next". She has done a great job and we thank her. An ad will be placed this week or next as it is unsure how many Library Specialists are out there.

-Board Member Reports: Amanda Schrum reported on Fall sports, Homecoming, and that we are almost halfway through the 1st quarter.

-Administrator Reports: Mr. Schleifer was supervising an activity, and his report was noted. Dr. Wemhoff: Reported on completing testing for grades 7-8, mailing the results to parents, and using them to help students get better; upcoming professional development regarding MTSS to better help students in the classroom; dates for the PACT and ACT tests; class rings and graduation attire; Homecoming and all its festivities; October Parent-Teacher Conferences; and

scheduling activities for October which is National Bullying Month.

Mrs. Horstman: Reported on upcoming building events; working on completing safety protocols including fire and tornado drills; and scheduling lockdown and reunification drills; Fall testing is completed and results are going to parents so there is more time at conferences to talk about the students' classes; and attending professional development opportunities including Principal Support Initiative where she will take part in collaboration with other principals, Words at UNL, and MTSS for grade level and Special Education teachers.

- Superintendent Report: Includes Board Goals, Committee on American Civics, a Wrestling Building Update, and a look at the upcoming calendar. The American Civics Committee will meet before the October meeting to fulfill a state requirement, and the Finance Committee will meet to set the parameters for 26-27 Option. The road to the Wrestling Building has been given all the approvals and a gate with a sign will be installed. There will be a second September Meeting on 9/22/25 to have another Budget Hearing at 6:30, to have a hearing to set the tax requests at 6:45 and a special board meeting at 7:00 to pass the motions and resolution to set both the budget and tax asking for 2025-26. This is being done after the information received at the joint public hearing. Mr. Green then asked which members would be going to this and also to the State Education Conference.

ADJOURN

There being no further business the meeting was adjourned at 7:39PM.

Committee on American Civics
High School Office Conference Room
5:00 pm – 10.8.25

ROUTINE BUSINESS

-Call to Order: Mr. Green called the meeting to order at 5:04 pm – *there we no visitors present.*

-Note Nebraska Open Meetings Laws- *So Noted*

Roll Call: *Amanda Schrum-Present, Ryan Sevalik-Present, Tony Dowling- Present*

Public Participation: This is the portion of the meeting when visitors to the meeting may speak to any item not on the agenda. Those wishing to speak to agenda items should wait until that item is under consideration by the board. However, the board shall require members of the public desiring to address the board to identify themselves, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

Under the policies of the board, the board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may speak only one time and must limit comments to no more than 5 minutes. If there are more than 6 individuals who wish to address the board, the 30 minutes will be divided equally between the number of speakers. These time limits may be changed by a majority vote of the board members in attendance to extend the time for a specific item or speaker.

---No one asked to address the committee

REGULAR AGENDA

Review statute 79-724;

Review Fort Calhoun Community Schools Social Studies Curriculum:

NOTES: The committee reviewed the Social Studies Curriculum and some of the current lessons being taught.

Policy Review: Policy 5004 and 5004R Option Capacity

NOTES: The committee is recommending making the capacity change in grades K-2 from 63 to 60.

Elementary Handbook Changes:

NOTES: Two changes have been made to the elementary handbook: 1. The HAL program description has been updated to reflect our current program, 2. We now define K-6 athletic participation in school programs.

Financial Information:

NOTE: Mr. Green shared information on topics being discussed with the Finance Committee. 1. Purchase of a New Van, 2. Wheelchair Lift at Elementary, 3. Elementary Library Renovation.

Negotiations Committee:

NOTES: Board President Josh Christensen will assemble a negotiations committee. Negotiations with the FCEA will begin just prior to November 1st.

Meeting adjourned at 5:34.

GENERAL FUND - BALANCE ON HAND 09/01/2025

Clearing Account - General Fund Activity

BALANCE ON HAND, 09/01/2025

\$1,651,999.69

(\$448,040.64)

TRANSFERS

8/5/2025	Transfer to GF MM
8/6/2025	Transfer to GF MM
8/7/2025	Transfer to GF MM
8/8/2025	Transfer to GF MM
8/11/2025	Transfer to GF MM
8/14/2025	Transfer to GF MM
8/15/2025	Transfer to GF MM
8/15/2025	Transfer to GF MM
8/19/2025	Transfer to GF MM
8/20/2025	Transfer to GF MM
8/21/2025	Transfer to GF MM
8/22/2025	Transfer to GF MM
8/25/2025	Transfer to GF MM
8/26/2025	Transfer to GF MM
8/27/2025	Transfer to GF MM
8/28/2025	Transfer to GF MM
8/29/2025	

4,617.34
9,994.29
231,218.02
132,774.97
18,337.51
620.76
247.62
25,468.76
211,991.63
14,027.58
5,766.78
5,474.92
60.50
382,262.62
953.21
118,581.37
228.00
160,886.28
790.44
<u>\$1,323,700.60</u>

DISBURSEMENTS

Monthly AP checks
403(b) LLC
AP checks payroll Ben & Ded
EFTPS-Federal
Payroll - checks
Payroll - Direct Deposits
EFT State
Checks for Other Funds
Checks for Other Funds
Checks for Other Funds
Checks for Other Funds
Checks for Other Funds
Voided Checks

269,451.22
7,890.18
223,408.55
129,159.42
1,248.43
421,664.55
18,621.25
7,512.00
(4,470.58)

TOTAL DISBURSEMENTS

ENDING BALANCE 09/30/2025

\$1,074,485.02

(\$198,825.06)

General Fund

BALANCE ON HAND, 09/01/2025

RECEIPTS

\$1,651,999.69

9/2/2025	Interest	720.13
9/3/2025	PS Tuition	150.00
9/8/2025	PS Tuition	150.00
9/8/2025	PS Tuition	150.00
9/10/2025	BC&S NE - Community Grant	500.00
9/15/2025	WashCo-Prop Tax	454,079.55
9/15/2025	WashCo-MV tax	40,014.53
9/15/2025	WashCo-Boyer Chute	13,090.00
9/15/2025	DougCo-Prop Tax	9,779.61
9/15/2025	DougCo-MV tax	6,159.76
9/15/2025	DougCo-Fines & Fees	130.43
9/15/2025	PAC Wage Reimbursement	17,955.62
9/15/2025	Option Bus	150.00
9/15/2025	Lunch Wage Reimbursement	4,540.95
9/15/2025	American Fidelity-Reimbursement for Overpayr	0.36
9/15/2025	PS Tuition	1,650.00
9/15/2025	Sara Horstman-Reimbursement for Amazon Pur	14.97
9/19/2025	PS Tuition	150.00
9/23/2025	WashCo-Prop Tax	490,313.31
9/23/2025	PS Tuition	150.00
9/25/2025	PS Tuition	150.00
9/26/2025	PS Tuition	300.00
9/26/2025	State of Nebraska-MAC MM25 AMS	\$372.59
9/30/2025	PS Tuition	\$380.00
9/30/2025	State of Nebraska-State Aid	\$424,967.00
9/30/2025	PAC Wage Reimbursement	\$8,979.76
9/30/2025	Lunch Wage Reimbursement	\$16,939.01

\$1,492,087.58

TRANSFERS

9/2/2025	From Deposit Account	4,617.34
9/3/2025	From Deposit Account	9,892.29
9/4/2025	From Deposit Account	231,218.02
9/5/2025	From Deposit Account	132,774.97
9/8/2025	From Deposit Account	18,337.51
9/9/2025	From Deposit Account	620.76
9/10/2025	From Deposit Account	247.62
9/11/2025	From Deposit Account	25,468.76
9/12/2025	From Deposit Account	211,391.63
9/15/2025	From Deposit Account	14,027.58
9/16/2025	From Deposit Account	5,766.78
9/17/2025	From Deposit Account	5,474.92
9/18/2025	From Deposit Account	60.50
9/19/2025	From Deposit Account	374,750.62
9/22/2025	From Deposit Account	953.21
9/23/2025	From Deposit Account	118,581.37
9/25/2025	From Deposit Account	228.00
9/29/2025	From Deposit Account	160,886.28
9/30/2025	From Deposit Account	790.44
TOTAL TRANSFERS		\$1,316,188.60

DISBURSEMENTS

Transfer to CSI	\$0.00
WCB - fees	\$0.00
transfer to Depreciation Fund	(\$12,833.33)
TOTAL DISBURSEMENTS	
ENDING BALANCE 09/30/2025	\$1,815,065.34

INVESTMENTS

BALANCE ON HAND, 09/01/2025		804,795.23
RECEIPTS *	661.73	
TRANSFERS		
DISBURSEMENTS		
ENDING BALANCE 09/30/2025		\$805,456.96
Sub-total		
REVOLVING FUND - Washington County Bank		
GENERAL FUND - ENDING BALANCE 09/30/2025		\$2,421,697.24
		\$7,000.00
		\$2,428,697.24
Account balance comparison from fiscal year 24-25	\$1,898,573.22	

GENERAL FUND RECAP

BEGINNING BALANCE	\$2,015,754.28
TOTAL RECEIPTS	\$1,492,749.31
TOTAL DISBURSEMENTS	\$1,087,318.35
BALANCE ADJUSTMENT	\$0.00
ENDING BALANCE	\$2,421,185.24

GF BORROWED FROM

LINE OF CREDIT	\$0.00
BUILDING FUND	\$0.00
S & D FUND	\$0.00

BUILDING FUND - BALANCE ON HAND, 09/01/2025

Deposit Account
BALANCE ON HAND, 09/01/2025

\$745,908.77

RECEIPTS

WashCo-Prop Tax	112,472.47
WashCo-AdjCo	16,730.96
WashCo-Homestead	
WashCo-MV Prorate	
WashCo-Property Tax Credit	
WashCo-School Tax Credit	
WashCo- Prop tax credit	
WashCo-School Tax Credit	
WashCo-Nameplate Capacity tax	
WashCo-In-lieu-5% gross Rev	
Interest	1,477.72
	<u>\$130,681.15</u>

TOTAL RECEIPTS

TRANSFERS

TOTAL TRANSFERS

\$0.00

DISBURSEMENTS

TOTAL DISBURSEMENTS

\$0.00

ENDING BALANCE 09/30/2025

\$876,589.92

INVESTMENTS -

BALANCE ON HAND, 09/01/2025
RECEIPTS

\$154,975.53

9/30/2025

Interest

\$127.43
\$127.43

TOTAL RECEIPTS

TRANSFERS

TOTAL TRANSFERS

\$0.00

DISBURSEMENTS

ENDING BALANCE 09/30/2025

\$155,102.96

BUILDING FUND

BALANCE ON HAND, 09/30/2025
Account balance comparison from fiscal year 24-25

\$1,031,692.88

\$812,849.28

S & D FUND BALANCE ON HAND, 09/01/2025

RECEIPTS

\$2,062,242.46

Interest
General Fund
General Fund (YE Replacement Sched)
General Fund (YE left over to be moved)

\$0.00
\$12,833.33

TOTAL RECEIPTS

\$12,833.33

DISBURSEMENTS

9/19/2025 100858 Data Center Warehouse

7,512.00

S & D FUND BALANCE ON HAND, 09/30/2025

Account balance comparison from fiscal year 24-25

\$7,512.00

\$2,067,563.79

\$2,151,564.13

QUALIFIED CAPITAL PURPOSE FUND - BALANCE ON HAND, 09/01/2025

QCP Bond account	\$249,733.88
Bond payment account (Wells Fargo)	\$27,500.00
Debt Service Reserve	\$277,233.88
total	

RECEIPTS

QCP Bond Account

WashCo-Prop tax	112,290.18
WashCo-Prop tax	
WashCo-adj Co	4,192.66
WashCo- Homestead	
WashCo- Prorate MV	
WashCo- Prop tax credit	
WashCo- School tax credit	
WashCo-Nameplate Capacity tax	
WashCo-In-lieu-5% gross Rev	

Debt Service reserve

Interest (Accrued)	\$116,482.84
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	\$0.00
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	\$0.00
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TOTAL RECEIPTS

DISBURSEMENTS

QCP Bond Account

Computershare (Wells Fargo) - int payment	0.00
BOK - payment	0.00

	\$0.00
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	\$0.00
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	\$0.00
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Debt Service reserve

Bond Payment Account (Wells Fargo)

TOTAL DISBURSEMENTS

QCP Bond Account	\$366,216.72
Bond Payment Account (Wells Fargo)	\$0.00
Debt Service reserve	\$27,500.00

QUALIFIED CAPITAL PURPOSE FUND BALANCE ON HAND, 09/30/2025

Account balance comparison from fiscal year 24-25	\$393,716.72
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	\$265,208.82
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BOND FUND - BALANCE ON HAND, 09/01/2025

WashCo-Prop tax	97,346.36
WashCo-Prop tax	14,537.58
WashCo-adj Co	30,338.71
WashCo- Homestead	
WashCo- Prorate MV	
WashCo- Prop tax credit	
WashCo-School Tax Credit	
WashCo-Nameplate Capacity tax	
WashCo-In-lieu-5% gross Rev	
WashCo-Prop tax	\$142,222.65

DISBURSEMENTS

	\$0.00
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BOND FUND - BALANCE ON HAND, 09/30/2025

Account balance comparison from fiscal year 24-25	\$1,435,984.69
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	\$1,439,540.72
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INVESTMENTS

BALANCE ON HAND, 09/01/2025

RECEIPTS*

TRANSFERS

DISBURSEMENTS

ENDING BALANCE 09/30/2025

	\$1,797,205.97
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	\$1,477.72
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	\$1,798,683.69
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Fort Calhoun Community Schools - Cash Accounts

Fiscal Year 2025-2026

9/1/25-8/31/2026

General Fund	9/30/2025	10/31/2025	11/30/2025	12/31/2025	1/31/2026	2/28/2026	3/31/2026	4/30/2026	5/31/2026	6/30/2026	7/31/2026	8/31/2026
Building Fund	total	2,428,697.24	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Building Fund	sub-total	2,421,697.24	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Building Fund	Revolving-WCB	2,428,697.24	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Building Fund	total	1,031,692.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building Fund	KCS Investment - Gym	876,589.92	155,102.95	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building Fund	total	366,216.72	1,435,984.69	2,067,563.79	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Savings & Depreciation	total	7,330,155.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Line of Credit	total assets	7,330,155.31	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation by location	Washington County Bank	4,762,736.78	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation by location	KCS Investment acct	2,759,243.00	7,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation by location	WCB - revolving account	7,578,980.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Reconciliation by location	total deposits	7,330,155.32	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating Funds	difference	(0.02)	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Fiduciary Funds:	Activity/Student Fee Fund	166,555.01	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Fiduciary Funds:	Band	13,658.13	10,025.80	10,025.80	10,025.80	10,025.80	10,025.80	10,025.80	10,025.80	10,025.80	10,025.80	10,025.80
Fiduciary Funds:	Basketball - Boys	5,000.95	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Fiduciary Funds:	Basketball - Girls	4,464.63	3,257.39	3,257.39	3,257.39	3,257.39	3,257.39	3,257.39	3,257.39	3,257.39	3,257.39	3,257.39
Fiduciary Funds:	Golf team	3,257.39	3,257.39	3,257.39	3,257.39	3,257.39	3,257.39	3,257.39	3,257.39	3,257.39	3,257.39	3,257.39
Fiduciary Funds:	Dance	3,257.39	3,257.39	3,257.39	3,257.39	3,257.39	3,257.39	3,257.39	3,257.39	3,257.39	3,257.39	3,257.39
Fiduciary Funds:	Lunch Fund	354,940.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total	Total	7,685,095.33	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Total cash/investments	Prior year - Operating	6,509,131.16	6,445,587.78	5,175,643.52	4,445,411.22	4,748,781.46	4,157,203.60	5,603,926.12	6,094,541.84	7,343,305.06	8,366,644.50	7,380,168.34
Total cash/investments	Prior year - Fiduciary	358,510.02	361,363.22	359,616.96	326,538.90	337,071.93	343,338.88	307,412.80	290,466.18	279,289.80	307,253.13	312,992.46
Total cash/investments	Prior year - Total	6,918,641.18	6,806,951.00	5,535,260.48	4,771,950.12	5,075,853.38	4,500,545.28	5,911,353.92	6,384,982.68	7,622,594.86	8,673,897.63	7,693,160.80

Depreciation Fund - balance by sub-category

5&D Category	Technology Fund	Servers, Routers, Camera systems, Chromebooks
5&D Category	Transportation Fund	Bus, Pick-ups, Vans
5&D Category	Textbooks	Textbooks, non-consumables
5&D Category	Maintenance Fund	Mowers, Tool Car, Accessories
5&D Category	Furniture & Fixtures	Desks, Chairs, Tables, Blinds, PLC Equipment, Art, Walkie Talkie, etc
5&D Category	Extra-Curricular Equip & Facilities	Band Uniforms, Track, Sports Equipment, Risers, Mats, Kilt, Weights, Gym Floor, Sound Systems, Turf, Misc.
5&D Category	Future Construction	Remaining Surplus Budget, Concrete, HVAC
5&D Category	Projects in Progress	

5&D Ceiling 35% of Budget (\$12.1M x 35% = \$4.235M)

September 30, 2024	2,148,277.69	215,909.23	404,210.00	298,875.21	54,964.43	192,265.16	134,826.78	789,093.47	70,966.74	70,966.74	70,966.74	70,966.74
October 31, 2024	2,151,117.02	212,909.23	404,210.00	298,875.21	54,964.43	192,265.16	134,826.78	789,093.47	70,966.74	70,966.74	70,966.74	70,966.74
November 30, 2024	2,159,121.34	221,882.45	404,210.00	298,875.21	54,964.43	184,261.36	133,256.78	789,093.47	70,966.74	70,966.74	70,966.74	70,966.74
December 31, 2024	2,165,686.98	234,665.78	404,210.00	298,875.21	52,639.43	183,975.86	133,256.78	789,093.47	70,966.74	70,966.74	70,966.74	70,966.74
January 31, 2025	2,170,314.11	238,967.51	262,195.71	298,875.21	52,639.43	183,319.26	133,256.78	789,093.47	70,966.74	70,966.74	70,966.74	70,966.74
February 28, 2025	2,182,266.94	55,947.34	262,195.71	298,875.21	52,639.43	183,319.26	133,256.78	789,093.47	70,966.74	70,966.74	70,966.74	70,966.74
March 31, 2025	1,821,266.07	30,919.47	262,195.71	298,875.21	52,639.43	183,319.26	133,256.78	789,093.47	70,966.74	70,966.74	70,966.74	70,966.74
April 30, 2025	1,728,991.64	43,752.80	190,465.71	298,875.21	52,639.43	183,319.26	133,256.78	789,093.47	70,966.74	70,966.74	70,966.74	70,966.74
May 31, 2025	1,665,975.95	52,465.09	190,465.71	298,875.21	52,639.43	183,319.26	133,256.78	789,093.47	70,966.74	70,966.74	70,966.74	70,966.74
June 30, 2025	1,616,808.26	56,939.42	123,825.71	298,875.21	52,639.43	183,319.26	133,256.78	789,093.47	70,966.74	70,966.74	70,966.74	70,966.74
July 31, 2025	1,616,641.59	69,712.75	123,825.71	298,875.21	52,639.43	183,319.26	133,256.78	789,093.47	70,966.74	70,966.74	70,966.74	70,966.74
August 31, 2025	2,067,242.46	69,712.75	281,425.71	298,875.21	52,639.43	243,919.26	133,256.78	789,093.47	70,966.74	70,966.74	70,966.74	70,966.74
September 30, 2025	2,067,563.79	75,994.08	281,425.71	298,875.21	52,639.43	243,919.26	133,256.78	789,093.47	70,966.74	70,966.74	70,966.74	70,966.74

Account Description						
Annual Budget	Expenditures	Balance Remaining	Budget YTD Exp %	Monthly Expenditures	% of year passed	
Salary - (1000)						
ACTIVITY WAGES	30,000	1,660	5.53%	1,660		
PARA WAGES	435,174	45,064	10.36%	45,064		
REGULAR SALARIES	6,221,800	499,564	7.93%	499,564		
STIPENDS	8,000	667	8.33%	667		
SUBSTITUTES	193,200	10,425	5.40%	10,425		
SUPERINTENDENT SALARY	154,096	12,667	8.22%	12,667		
	7,042,270	564,046	8.01%	564,046		8.33%
Benefits - (2000)						
HEALTH INSURANCE	1,613,458	131,343	8.14%	131,343		
LIFE INSURANCE	4,565	357	7.82%	357		
OTHER BENEFITS	17,021	1,210	7.11%	1,210		
RETIREMENT	567,632	41,064	7.23%	41,064		
SOCIAL SECURITY	539,667	42,670	7.91%	42,670		
TAX SHELTER ANNUITIES	2,500	128	5.13%	128		
UNEMPLOYMENT INS	3,000	3,000	0.00%	-		
WORKERS COMPENSATION	31,568	31,568	100.00%	31,568		
	2,779,411	248,340	8.93%	248,340		8.33%
Professional & Technical Services - (3000)						
AUDIT FEES	45,000	-	0.00%	-		
CONTRACTED SERVICES	118,000	5,050	4.28%	5,050		
LEGAL SERVICES	12,000	160	1.33%	160		
MILAGE TO PARENTS	10,000	49	0.49%	49		
MILAGE TO STAFF	5,000	50	1.01%	50		
PROFESSIONAL SERVICES	69,850	3,575	5.12%	3,575		
TECHNICAL SERVICES	-	-	0.00%	-		
TELECOMMUNICATIONS	29,500	14,659	49.69%	14,659		
	289,350	23,543	8.14%	23,543		8.33%
Purchased Property Services - (4000)						
CLEANING	120,000	7,887	6.57%	7,887		
CONSTRUCTION SERVICES	46,700	36	0.08%	36		
EQUIPMENT LEASE	56,600	4,302	7.60%	4,302		
NON-TECH REPAIR & MAINT	95,000	7,724	7.60%	7,724		
OTHER PROPERTY SERVICES	11,000	11,000	0.00%	-		
TECH REPAIR & MAINT	25,000	1,511	6.04%	1,511		
VEHICLE REPAIR & MAINT	-	-	0.00%	-		
WATER/SEWER	78,500	4,819	6.14%	4,819		
	432,800	25,779	5.96%	25,779		8.33%

Annual Budget	Expenditures	Balance Remaining	Budget YTD Exp %	Monthly Expenditures	% of year passed	
Account Description						
Other Purchased Services - (5000)						
ADVERTISING	6,200	144	2.32%	144		
AP TRAVEL	1,050	-	0.00%	-		144
CONTRACTED PUPIL TRANSPN	-	-	0.00%	-		-
POSTAGE	10,500	10,500	0.00%	-		-
PRINTING	2,500	2,500	0.00%	-		-
PROPERTY INSURANCE	160,422	160,422	100.00%	160,422		-
TRAVEL	5,500	5,467	0.60%	33		33
TUITION PD AGENCIES SPED	200,000	200,000	0.00%	-		-
	386,172	160,599	41.59%	160,599		8.33%
Supplies - (6000)						
ACTIVITY	54,000	-	0.00%	-		-
AP SUPPLIES	2,100	2,100	0.00%	-		-
ART SUPPLIES	6,000	6,000	0.00%	-		-
CAREER PLANNING SUPPLIES	12,000	895	7.45%	895		895
DIGITAL INSTRUCTIONAL MATERIAL	37,000	4,243	11.47%	4,243		4,243
ELECTRICITY	152,500	-	0.00%	-		-
FINE ARTS SUPPLIES	500	500	0.00%	-		-
GAS/OIL	46,500	581	1.25%	581		581
INSTRUMENTAL SUPPLIES	2,750	2,750	0.00%	-		-
LIBRARY BOOKS	9,000	8,981	0.21%	19		19
LIBRARY PERIODICALS	2,200	274	12.44%	274		274
MAINT OF PLANT SUPPLIES	16,000	-	0.00%	-		-
NATURAL GAS	50,400	4,298	8.53%	4,298		4,298
PBS SUPPLIES	5,500	393	7.14%	393		393
PE SUPPLIES	3,000	3,000	0.00%	-		-
PERKINS SUPPLIES	-	-	0.00%	-		-
REGULAR INSTRUCTION TECH SUPPLIES	2,100	2,100	0.00%	-		-
SCIENCE SUPPLIES	3,500	221	6.32%	221		221
STUDEN SUPPORT MUSIC SUPPLIES	7,500	7,500	0.00%	-		-
STUDENT SUPPORT SUPPLIES	22,000	333	1.51%	333		333
SUPPLIES	150,500	10,371	6.89%	10,371		10,371
SUPPLIES - TIRES/PARTS	-	-	0.00%	-		-
TECH SUPPLIES	-	-	0.00%	-		-
TEXTBOOKS	15,000	530	3.53%	530		530
TEXTBOOKS - REPLACEMENT SCHED	50,000	60	0.12%	60		60
VOCAL MUSIC SUPPLIES	2,200	2,200	0.00%	-		-
WEB/CLOUD BASED SOFTWARE	35,000	217	0.62%	217		217
	687,250	22,434	3.26%	22,434		8.33%
Property - (7000)						
COMPUTER HARDWAR PERKINS	-	-	0.00%	-		-
COMPUTER HARDWARE<\$5000	27,200	1,207	4.44%	1,207		1,207
COMPUTER SOFTWARE	6,600	6,600	0.00%	-		-
FURN/EQUIP NONCAPITALIZED	84,470	-	0.00%	-		-
TECH REPLACEMENT SCHED	154,000	12,833	8.33%	12,833		12,833
VEHICLE ACQ NON BUS	-	-	0.00%	-		-
VEHICLE ACQUISITION	87,600	488	0.56%	488		488
	359,870	14,528	4.06%	14,528		8.33%

Account Description	Annual Budget	Expenditures	Balance Remaining	Budget YTD Exp %	Monthly Expenditures	% of Year passed
Dues & Fees/Misc-(8000)	1,144,621	-	1,144,621	0.00%	-	-
ADDITIONAL SPENDING AUTHORITY	21,150	273	20,877	1.29%	273	273
DUES & FEES	5,000	-	5,000	0.00%	-	-
OBAMA/CARE PENALTY	9,000	54	8,946	0.60%	54	54
OTHER MISCELLANEOUS EXP	1,179,771	327	1,179,444	0.03%	327	8.33%
Food Service/Foundation - (9000)	-	-	-	0.00%	-	-
HEALTH INSURANCE	-	-	-	0.00%	-	-
LIFE INSURANCE	-	-	-	0.00%	-	-
OTHER BENEFITS	-	-	-	0.00%	-	-
REGULAR SALARIES	-	-	-	0.00%	-	-
RETIREMENT	-	-	-	0.00%	-	-
SOCIAL SECURITY	-	-	-	0.00%	-	-
TELECOMMUNICATIONS	-	-	-	0.00%	-	-
TRANS TO LUNCH FUND	-	-	-	0.00%	-	-
TRNS TO DEPRECIATION FUND	-	-	-	0.00%	-	-
Grand Total	13,156,694	1,059,595	12,097,299	8.05%	1,059,595	8.33%
Operations total	12,012,273	1,059,595	10,952,678	8.82%	1,059,595	8.33%
(less debt & food service)						

SCHOOL FOOD SERVICE REPORT		SEPTEMBER 2025		OCTOBER 2025 BOARD MEETING	
RECEIPTS		2025-26	2024-25		
Opening Cash Balance	\$148,406.87		\$190,019.06		
Reimbursement Received	\$6,809.11		\$7,887.86		
Lunch Receipts	\$32,938.25		\$17,154.59		
Breakfast Receipts	\$2,245.00		\$2,327.65		
A La Carte Receipts	\$5,929.01		\$5,219.01		
All Other	\$412.81		\$183.85		
TOTAL RECEIPTS	\$412.81	\$196,741.05	\$222,792.02		
CASH EXPENDITURES					
Food	\$33,441.67		\$31,848.37		
Labor	\$16,939.01		\$17,642.77		
Equipment/Repair	\$0.00		\$2,502.53		
Supplies	\$1,409.12		\$820.49		
Contracted Services	\$0.00		\$0.00		
All Other	\$0.00		\$1,891.53		
TOTAL EXPENSES	\$51,789.80	\$144,951.25	\$168,086.33		
Closing Cash Balance					
Days Served	20				
Elementary-Lunch	5277		263,857,62,46	Second Meals	4
Elementary-Breakfast	904		45,207,42,82		2
Secondary-Lunch	5228		261,407,252,19		1241
Secondary-Breakfast	477		23,857,22,28		31
# Free Lunches	1099		275		
# Reduced Price Lunches	426		116		
Adults	88				
Students	5365				
Total	5365				
Average Daily-Students					
Current/Last Month					

BUDGET	YTD REVENUE	BALANCE	%	MONTHLY REVENUE	% of Year (10 month)
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LOCAL SOURCES

A LA CARTE RECEIPTS	60,000	5,929	9.88%	5,929	9.83%
BREAKFAST RECEIPTS	24,000	2,245	9.35%	2,245	9.35%
LUNCH RECEIPTS	231,202	32,938	14.25%	32,938	14.25%
MILK RECEIPTS	0	0	0.00%	0	0.00%
MISC RECEIPTS LUNCH	15,000	413	2.75%	413	2.75%
LOCAL REIMBURSEMENT	330,202	41,525	12.58%	41,525	12.58%

STATE SOURCES

STATE REIMBURSEMENT	2,248	0	0.00%	2,248	0.00%
STATE REIMBURSEMENT	2,248	0	0.00%	0	0.00%

FEDERAL SOURCES

FEDERAL REIMBURSEMENT	135,155	6,809	5.04%	128,346	5.04%
FEDERAL REIMBURSEMENT	135,155	6,809	5.04%	6,809	5.04%

Grand Total

467,605	48,334	419,271	10.34%	48,334	10.00%
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Account Description	Annual Budget	YTD Expenditures	Balance Remaining	Budget YTD Exp %	Monthly Expenditures	% of 10 months passed
Salary - (1000)	168,387	14,806	153,581	9%	14,806	10%
REGULAR SALARIES	168,387	14,806	153,581	9%	14,806	10%
Benefits - (2000)	0	0	0	0%	0	0
HEALTH INSURANCE	34	4	30	11%	4	4
LIFE INSURANCE	11	0	11	0%	0	0
OTHER BENEFITS	13,273	952	12,321	7%	952	952
RETIREMENT	12,356	1,136	11,220	9%	1,136	9%
SOCIAL SECURITY	0	0	0	0%	0	0
TAX SHELTER ANNUITIES	25,674	2,091	23,583	8%	2,091	10%
Professional & Technical Services - (3000)	500	42	458	8%	42	10%
TELECOMMUNICATIONS	500	42	458	8%	42	10%
Purchased Property Services - (4000)	1,988	0	1,988	0%	0	0
CONTRACTED SERVICES	4,090	0	4,090	0%	0	0
SERVICES-REPAIR & MAINT	6,078	0	6,078	0%	0	10%
Supplies - (6000)	293,040	33,442	259,598	11%	33,442	10%
FOOD PURCHASED	16,060	1,409	14,651	9%	1,409	10%
SUPPLIES	309,100	34,851	274,249	11%	34,851	10%
Property - (7000)	4,026	0	4,026	0%	0	0
FURNITURE & EQUIPMENT>5000	4,026	0	4,026	0%	0	10%
Dues & Fees/Misc-(8000)	300	0	300	0%	0	0
DUES & FEES	3,609	0	3,609	0%	0	0
OTHER MISCELLANEOUS EXP	3,509	0	3,509	0%	0	10%
Grand Total	517,674	51,790	465,884	10%	51,790	10%

ACCOUNT	TITLE	BUDGET	YTD REVENUE	BALANCE	%	MONTHLY REVENUE
LOCAL SOURCES	LOCAL SOURCES PROPERTY TAX	6,161,057	954,172	5,206,885	15%	954,172
	LOCAL SOURCES OPD IN LEU	31,000	0	31,000	0%	0
	LOCAL SOURCES MOTOR VEHICLE TAX	420,000	46,174	373,826	11%	46,174
	LOCAL SOURCES TUTION OTHER DISTRICTS	0	0	0	0%	0
	LOCAL SOURCES PRESCHOOL TUITION & FEES	27,500	3,380	24,120	12%	3,380
	LOCAL SOURCES OPTION BUS	6,500	150	6,350	2%	150
	LOCAL SOURCES INTEREST ON INVESTMENTS	9,000	720	8,280	8%	720
	LOCAL SOURCES RENTAL-EQUIP & PROP	0	0	0	0%	0
	LOCAL SOURCES POLICE COURT FINES	0	0	0	0%	0
	LOCAL SOURCES MISC LOCAL RECEIPTS	0	500	(500)	0%	500
	TOTAL LOCAL SOURCES	6,656,057	1,005,097	5,650,960	15%	1,005,097
INTERIM/COUNTY SOURCES	INTERIM/COUNTY SOURCES COUNTY FINES & LIC	30,000	130	29,870	0%	130
	TOTAL INTERIM/COUNTY SOURCES	30,000	130	29,870	0%	130
STATE SOURCES	STATE SOURCES STATE AID	4,249,668	424,967	3,824,701	10%	424,967
	STATE SOURCES SPED - SCHOOL AGE	770,000	373	769,627	0%	373
	STATE SOURCES SPED TRANSPORTATION	10,000	0	10,000	0%	0
	STATE SOURCES HOMESTEAD EXEMPTION	0	0	0	0%	0
	STATE SOURCES PROPERTY TAX CREDIT	0	13,090	(13,090)	0%	13,090
	STATE SOURCES NAMEPLATE CAPACITY TAX	0	0	0	0%	0
	STATE SOURCES PERSONAL PROP TAX CREDIT	0	0	0	0%	0
	STATE SOURCES PRO-RATE MOTOR VEHICLE	4,000	0	4,000	0%	0
	STATE SOURCES STATE RENT TAX CREDIT	85,000	0	85,000	0%	0
	STATE SOURCES HIGH ABILITY LEARNERS	0	0	0	0%	0
	STATE SOURCES STATE FAMILY CHILDHOOD	0	0	0	0%	0
	STATE SOURCES CAREER EDUCATION	0	0	0	0%	0
	STATE SOURCES OTHER STATE CATEG PRGMS	0	0	0	0%	0
	STATE SOURCES OTHER STATE RECEIPTS	0	0	0	0%	0
	TOTAL STATE SOURCES	5,118,668	438,430	4,680,238	9%	438,430
FEDERAL SOURCES	FEDERAL SOURCES TITLE I	35,000	0	35,000	0%	0
	FEDERAL SOURCES TITLE IA	100	0	100	0%	0
	FEDERAL SOURCES HIGH SCHOOL (EIS)	4,000	0	4,000	0%	0
	FEDERAL SOURCES HIGH SCHOOL ENR/PROY (E11)	159,435	0	159,435	0%	0
	FEDERAL SOURCES OTH FED NON-CATEG REPTS	0	0	0	0%	0
	FEDERAL SOURCES PERMINS	0	0	0	0%	0
	FEDERAL SOURCES OTH FED CATEG RECEIPTS	0	0	0	0%	0
	FEDERAL SOURCES MEDICAID IN PUBLIC SCHOOL	5,000	0	5,000	0%	0
	FEDERAL SOURCES MEDICAID ADMINISTRATIVE	3,646	0	3,646	0%	0
	TITLE IV	0	0	0	0%	0
	FEDERAL SOURCES ESSER III	0	0	0	0%	0
	TOTAL FEDERAL SOURCES	207,548	0	207,548	0%	0
NON REVENUE SOURCES	NON REVENUE FUND TRANSFERS IN	0	22,497	(22,497)	0%	22,497
	NON REVENUE SALE OF PROPERTY	0	0	0	0%	0
	NON REVENUE OTH NON REVENUE RECEIPTS	0	0	(0)	0%	0
	TOTAL NON REVENUE SOURCES	0	22,497	(22,497)	0%	22,497
	OPERATING TOTAL	12,012,273	1,466,154	10,546,119	12%	1,466,154

2025.09 Technology Report

Technology

ACCOUNT	Acct Title	Annual Budget	Monthly Expenditures	YTD Expenditures	Balance Remaining	Budget YTD Exp % of Year
01.300.2.02580.258.11200	PARA WAGES	29,500	2,850	2,850	26,650	9.66%
01.300.2.02580.258.11600	REGULAR SALARIES	117,685	7,250	7,250	110,435	6.16%
01.300.2.02580.258.21600	HEALTH INSURANCE	36,218	0	0	36,218	0.00%
01.300.2.02580.258.2200X	SOCIAL SECURITY	11,480	783	783	10,697	6.82%
01.300.2.02580.258.2300X	RETIREMENT	13,066	824	824	12,242	6.31%
01.300.2.02580.258.29600	OTHER BENEFITS	0	0	0	0	0.00%
01.300.2.02580.258.29610	TAX SHELTER ANNUITIES	400	0	0	400	0.00%
01.300.2.02580.258.29620	LIFE INSURANCE	44	0	0	44	0.00%
01.300.2.02580.258.33000	PROFESSIONAL SERVICES	200	0	0	200	0.00%
01.300.2.02580.258.33000	MILAGE TO STAFF	200	0	0	200	0.00%
01.300.2.02580.258.38200	TELECOMMUNICATIONS	1,700	138	138	1,562	8.14%
01.300.2.02580.258.58000	TRAVEL	500	0	0	500	0.00%
01.300.2.02580.258.64100	DIGITAL INSTRUCTIONAL MATERIAL	37,000	540	540	36,460	1.46%
01.300.2.02580.258.64300	WEB/CLOUD BASED SOFTWARE	35,000	217	217	34,783	0.62%
01.300.2.02580.258.65000	TECH SUPPLIES	750	0	0	750	0.00%
01.300.2.02580.258.73400	COMPUTER HARDWARE<\$5000	21,000	1,207	1,207	19,793	5.75%
01.300.2.02580.258.73410	TECH REPLACEMENT SCHED	154,000	12,833	12,833	141,167	8.33%
01.300.2.02580.258.89000	OTHER MISCELLANEOUS EXP	0	0	0	0	0.00%
sub-total Technology						
		460,743	26,643	26,643	434,100	5.78%
sub-total SPED Departments						
		6,000	0	0	6,000	0.00%
sub-total Administrative Departments						
		3,000	0	0	3,000	0.00%
Total expenditure by the District for computer hardware and software.						
		181,200	14,040	14,040	167,160	7.75%
		37,800	217	217	37,583	0.57%
						8.33%

Finance Notes
October 8th, 2025

Policy Review: Policy 5004 and 5004R Option Capacity

NOTES: The committee is recommending making the capacity change in grades K-2 from 63 to 60.

Elementary Handbook Changes:

NOTES: Two changes have been made to the elementary handbook: 1. The HAL program description has been updated to reflect our current program, 2. We now define K-6 athletic participation in school programs.

Purchase of a New Van:

NOTES: The committee is recommending the ordering/purchase of a 2026 X9C 350 Med Roof Passenger All Wheel Drive Van. This will bring our van fleet up to date with current capacity regulation.

Wheelchair Lift at Elementary:

NOTES: Bruce is getting a price on repairing or replacing the current wheelchair lift at the elementary. The current lift is the original and continues to have issues but is currently working.

Elementary Library Renovation:

NOTES: Mr. Green and Bruce will investigate the possible renovation of the elementary library to add an independent workspace for the HAL program. If Bruce is unable to do the work Mr. Green will look for possible contractors for the project and get estimates.

Negotiations Committee:

NOTES: Board President Josh Christensen will assemble a negotiations committee. Negotiations with the FCEA will begin just prior to November 1st.

State Convention:

NOTES: Mr. Green will register all Board members for the State Convention on November 20th.

Review Savings and Depreciation Fund:

NOTES: The committee reviewed and will continue to review the current Savings and Depreciation Fund.

Committee on American Civics
High School Office Conference Room
5:00 pm – 10.8.25

ROUTINE BUSINESS

-Call to Order: Mr. Green called the meeting to order at 5:04 pm – there we no visitors present.

-Note Nebraska Open Meetings Laws- So Noted

Roll Call: Amanda Schrum-Present, Ryan Sevcik-Present, Tony Dowling- Present

Public Participation: This is the portion of the meeting when visitors to the meeting may speak to any item not on the agenda. Those wishing to speak to agenda items should wait until that item is under consideration by the board. However, the board shall require members of the public desiring to address the board to identify themselves, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

Under the policies of the board, the board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may speak only one time and must limit comments to no more than 5 minutes. If there are more than 6 individuals who wish to address the board, the 30 minutes will be divided equally between the number of speakers. These time limits may be changed by a majority vote of the board members in attendance to extend the time for a specific item or speaker.

---No one asked to address the committee

REGULAR AGENDA

Review statute 79-724:

Review Fort Calhoun Community Schools Social Studies Curriculum:
NOTES: The committee reviewed the Social Studies Curriculum and some of the current lessons being taught.

Policy Review: Policy 5004 and 5004R Option Capacity

NOTES: The committee is recommending making the capacity change in grades K-2 from 63 to 60.

Elementary Handbook Changes:

NOTES: Two changes have been made to the elementary handbook: 1. The HAL program description has been updated to reflect our current program, 2. We now define K-6 athletic participation in school programs.

Financial Information:

NOTE: Mr. Green shared information on topics being discussed with the Finance Committee. 1. Purchase of a New Van, 2. Wheelchair Lift at Elementary, 3. Elementary Library Renovation.

Negotiations Committee:

NOTES: Board President Josh Christensen will assemble a negotiations committee. Negotiations with the FCEA will begin just prior to November 1st.

Meeting adjourned at 5:34.

5004 Option Enrollment

The board of education supports the concept embodied in the Enrollment Option Program that parents and legal guardians have the primary responsibility for ensuring that their children receive the best education possible. Accordingly, the school district will participate in the option enrollment program and receive option students as provided herein.

1. Definitions

- a. **Option Student Defined.** Option student shall mean a nonresident student who has chosen to attend the school district under the provisions of the option enrollment program.
- b. **Resident School District Defined.** Resident school district shall mean the school district in which a student resides or in which the student is admitted as a resident of the school district pursuant to state law.
- c. **Option School District Defined.** Option school district shall mean the school district that a student chooses to attend other than his or her resident school district.

2. **Persons Entitled to Apply for Option Enrollment of Students.** Only parents and legal guardians may apply for option enrollment of students. Applications filed by foster parents and adults acting *in loco parentis* are not authorized and will be automatically denied.

3. **Duties, Entitlements and Rights of Option Students.** Except as otherwise provided herein, once an option student's option enrollment application has been accepted he/she shall be treated as a resident student of the school district.

4. Standards for Acceptance or Rejection of Option Students.

- a. **Special Education Capacity.** Capacity for special education services will be determined on a case-by-case basis. If an application for option enrollment received by the school district indicates that the student has an individualized education program under the federal Individuals with Disabilities Education Act, 20 U.S.C. 1400 et seq., or has been diagnosed with a disability as defined in section 79-1118.01, the application will be evaluated by the director or special education services or the director's designee who must determine if the school district and the appropriate class, grade level, or school building has the capacity to provide the applicant the appropriate services and accommodations. The Federal Educational Rights and Privacy Rights Act (FERPA) (20 U.S.C. § 1232g) permits the release of education records when a student seeks or intends to enroll in a different school district.

- b. **Numeric Capacity.** The board of education may set the numeric capacity of programs, classes, grade levels, or school buildings by operation of this policy or through freestanding action by the board. Numeric Capacity will be determined based upon available staff, facilities, projected enrollment of resident students, and projected number of students with which the option school district will contract based on existing contractual arrangements. Individuals seeking information about the numeric capacity set by the board may contact the superintendent for a copy of that resolution.

- c. **Programmatic Capacity.** In addition to the numeric capacity standards referred to above, the board may, by resolution, prior to October 15 of each school year,

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declare a program, a class, or a school unavailable for the next school year to option students due to lack of capacity. Individuals seeking information about the programs that have been declared to be unavailable due to lack of capacity may contact the superintendent for a copy of the board's resolution.

- d. **Other Standards for Acceptance or Rejection of Option Enrollment Applications.** In addition to the numeric and programmatic capacity standards outlined above, the school district shall not accept an option student when acceptance of the student:
 - i. Would increase the operating costs of the school district, such as by requiring the hiring of new staff or contracting with outside entities to provide services to the student;
 - ii. Would require the procurement of new equipment, technology, or furnishings;
 - iii. Would cause or require the rearrangement of caseloads for staff and contracted professionals;
 - iv. Is reasonably deemed by appropriate school staff to pose a potential risk to the health or safety of students or staff;
 - v. May pose a risk of adversely affecting the quality of educational services being provided to resident students, as determined by appropriate school staff.
 - vi. Is after August 1st of the requested school year.

- e. **Prohibited Standards.** The school district shall not base the decision to accept or reject an option student on the student's previous academic achievement, athletic or other extracurricular ability, disabling condition(s), proiciency in the English language, or previous disciplinary proceedings.

- f. **Order of Acceptance.** If there are more option student applicants for any program, class, grade level or school building than can be accepted into such program, class, grade level or school building, applicants shall be accepted in the following order:
 - i. students with brothers or sisters attending the school district, either as resident students or as option students, shall be granted first priority;
 - ii. thereafter, option students shall be accepted into such program, class, grade level or school building in the order in which written applications were received by the school district.

- g. **Maximum Capacity Report.** The school district will annually establish, publish, and report the capacity for each school building under the district's control pursuant to procedures, criteria, and deadlines established by the Nebraska Department of Education.

5. **False or Misleading Option Applications.** If, prior to the student's attendance as an option student, the school district discovers that a previously accepted option application contained false or substantively misleading information, the option application will be rejected.

6. **Academic Credits and Graduation.** The school district shall accept credits toward graduation that were awarded by another school district, and shall award a diploma to an option student if the student meets the graduation requirements of the school district.

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7. **Information Regarding Schools, Programs, Policies and Procedures.** The school district, its officers and employees, shall make information about the school district and its schools, programs, policies and procedures available to all interested people.

8. **Procedure for Students Optioning Into or Out of the School District.**

- a. The parent or legal guardian of any student desiring to option into or out of the school district shall submit a proper and timely application to the board of education and the other affected school district for enrollment during the following and subsequent school years. Any application requiring the approval of the school district shall be deemed submitted when the application is actually received in the school district's business office.
- b. On or before April 1st, the school district shall notify the parent or legal guardian of any student who has submitted an application to option into the school district and the resident school district, in writing, whether the application is accepted or rejected. If an application is rejected, the reason for such rejection shall be stated in the notification. This written notice shall be sent via certified mail to the address listed on the option application.

9. **Late Applications and Requests for Release**

- a. The board of education may refuse a request of a student seeking to option out of the school district when the option application is submitted after March 15th under the following conditions:
 - i. When the district has already entered into contracts with teaching staff for the following school year;
 - ii. When the district has already contracted for the performance of specific services for the student;
 - iii. When the release of the student would have a negative financial impact or loss of revenue for the district.
- b. The board of education will approve late applications to option into the district under the following conditions:
 - i. When the resident district has released the student;
 - ii. When the student's late enrollment into the district meets the standards for acceptance or rejection of option students contained elsewhere in this policy;
- b. The superintendent will notify parents or guardians who have submitted properly completed option applications after March 15th no later than 60 days following submission of the application of the board's acceptance or rejection of the application.

10. **Students Who Do Not Need a Release from the Resident District**

- a. A student does not need to be released from his/her resident district under the following circumstances:
 - i. When the student has relocated to a different resident school district after February 1
 - ii. When a student's option school district merges with another district effective after February 1
- b. The school district shall accept or reject an application from a student under this paragraph using the criteria set forth in this policy and will accept or reject the application within forty-five days.

11. **Cancellation of Option.**

Students who option either into or out of the school district shall:

- a. Attend the option school district until graduation or relocation/re-option in a different resident school district unless the student chooses to return to the resident school district, in which case the student's parent or legal guardian shall timely submit a cancellation form to the school board or board of education of the option school district and the resident school district for approval for the following year.
- b. Attend an option school district for not less than one school year unless the student relocates to a different resident school district, completes requirements for graduation prior to the end of the school year, transfers to a parochial or private school, or upon mutual agreement of the resident and option school districts cancels the enrollment option and returns to the resident school district.

12. **Authority of Superintendent.**

The board of education authorizes the superintendent of schools to make decisions on its behalf pursuant to and to apply the criteria articulated by this policy in determining whether to grant or deny option enrollment applications.

Adopted on: August 12, 2013
 Revised on: July 11, 2014
 Reviewed on: February 13, 2017
 Revised on: July 11, 2016
 Reviewed on: October 9, 2017
 Reviewed on: February 11, 2019
 Reviewed on: February 20, 2020
 Reviewed on: February 8, 2021
 Reviewed on: February 14, 2022
 Reaffirmed on: February 13, 2023
 Reviewed on: July 10, 2023
 Revised on: July 10, 2023
 Reviewed on: October 14, 2024
 Reviewed on: October 13, 2025
 Revised on: October 13, 2025

RESOLUTION ON SCHOOL DISTRICT STANDARDS FOR ACCEPTANCE OR REJECTION OF OPTION ENROLLMENT APPLICATIONS

WHEREAS, Fort Calhoun Community Schools are committed to providing an education of high quality to its students in an economically efficient manner; and

WHEREAS, the school district's faculty, facilities, and equipment can serve only a limited number of students effectively; and

WHEREAS, the Fort Calhoun Community Schools Board of Education, in consultation with the administration, has reviewed the school district's faculty, facilities, equipment, interdisciplinary efforts and interrelationships of grades, subjects, and faculty; and has determined the maximum number of students it can serve effectively at any given grade level and in total;

NOW, THEREFORE BE IT RESOLVED that the board adopts the following standards for acceptance or rejection of option enrollment applications:

Special Education Capacity. Capacity for special education services will be determined on a case-by-case basis. If an application for option enrollment received by the school district indicates that the student has an individualized education program under the federal Individuals with Disabilities Education Act, 20 U.S.C. 1400 et seq., or has been diagnosed with a disability as defined in section 79-1118.01, the application will be evaluated by the director of special education services or the director's designee who must determine if the school district and the appropriate class, grade level, or school building has the capacity to provide the applicant the appropriate services and accommodations. The Federal Educational Rights and Privacy Rights Act (FERPA) (20 U.S.C. § 1232g) permits the release of education records when a student seeks or intends to enroll in a different school district.

Numeric Capacity. The capacity in the following grade levels, programs, classes, and/or school buildings is as follows:

Program	Program Capacity	Projected Enrollment
Kindergarten	60	39 (based on 2025 Census)
First	60	49
Second	60	53
Third	63	51
Fourth	66	63
Fifth	66	62
Sixth	66	64
Seventh	66	63
Eighth	66	57
Ninth	66	66

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Tenth	66	60
Eleventh	66	67
Twelfth	66	60
Special Education		
K-6		97
7-12		70

The Board of Education reserves the authority to further determine numeric capacity of classes, grade levels, or school buildings by operation of resolution, by action of the Superintendent as the board's designee, or through freestanding action to the extent permitted by law and policy.

Programmatic Capacity. The board declares the following grade levels, programs, classes, and school buildings to be at capacity such that no option applications into any of the following will be accepted: _____.

Other Standards. The school district shall not accept an option student when acceptance of the student:

- (a) Would increase the operating costs of the school district, such as by requiring the hiring of new staff or contracting with outside entities to provide services to the student;
- (b) Would require the procurement of new equipment, technology, or furnishings;
- (c) Would cause or require the rearrangement of caseloads for staff and contracted professionals;
- (d) Is reasonably deemed by appropriate school staff to pose a potential risk to the health or safety of students or staff;
- (e) May pose a risk of adversely affecting the quality of educational services being provided to resident students, as determined by appropriate school staff.
- (f) Would be after August 1st.

After the above resolution was read, board member _____ moved for passage of the motion. Board member _____ seconded the motion. After discussion, and on roll call vote, the following members voted in favor of the motion: _____

The following members voted against the motion: _____

The following members did not vote: _____

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Having been consented to by a majority of the voting members, the board president declared the motion to have been passed and adopted.

Dated this 13th day of October, 2025.

President, Board of Education



October 2025 Board Report

- Activities
 - Post-Season softball
 - Pioneers earned the 1 seed and hosted sub-districts. They defeated Ord in game 1 and then defeated Tekamah-Herman to advance to the District Championship on October 10th.
 - Fort Calhoun will play Freeman at home on October 10th for a chance to go to the State Tournament in consecutive years.
 - Should they qualify, State begins Wednesday, October 15th
 - Subdistrict Volleyball starts on Oct. 29th. Location TBA
 - NCC Tournament Dates Oct. 14,16,18, The Pioneers open the NCC Tournament at DC West on Tuesday, Oct. 14th
 - Fort Calhoun will travel to Mt. Michael for the District Cross Country meet on Oct. 15th. Our Cross-Country teams competed at the NCC meet on Thursday, Oct. 9th at Fort Atkinson!
 - Football is off to a 5-1 start again this year. The final home game of the regular season is Friday, October 10th vs Concordia on Oct. 10th which is also our senior night for Cheer/Dance/Football.
 - The Pioneers travel to Wahoo on October 17th and DC West on October 24th to finish out the regular season.
- Winter Sport Update: The winter season is right around the corner. Start dates for JH & HS are below.
 - High School Basketball and Wrestling- Monday, November 17th
 - Junior High Boys Basketball-Monday, October 27th
 - Junior High Girls Wrestling- Monday, October 20th
 - Junior High Boys Basketball- Monday, January 20th
 - Junior High Boys Wrestling- Monday, January 12th
 - Winter Sports Parents meeting – Sunday, November 16th , 6pm
 - Winter Sports Pictures – Kim Therikidsen, Friday, November 21st 1:30.

Thank you for your support,

Mr. Schleifer

Board Goals for 2025-2026

1. Continue to develop and revise a technology philosophy that will drive (guide) the district into the future.
2. To sustain effective and efficient use of resources focused on continuous improvement and support of student learning, safe and effective facilities, and model fiscal responsibility.
3. Commit to investing in hiring, development and retention using sustained measures to ensure a high-performing staff.
4. Communicate the district vision and sustain ongoing support of the continued improvement and growth of facilities, instruction, and learning needs for the students at Fort Calhoun Community Schools.

Negotiations:

- The Board is putting together a negotiations team.
- We are working with the FCEA on a date for our first meeting.

Superintendent Evaluation Process Update:

- Josh Christensen will be sending out the superintendent evaluation to the Board.
- Josh will give you instructions on the evaluation when he sends it to you.

Rule 10 Compliance Visit:

- What is it?
- A big thanks to Ms. Miranda Adams and Mrs. Horstman
- Our visit is October 16th.

State Education Conference:

- November 20th at CHI Convention Center.