

Regular January 2026 Meeting
Monday, January 12, 2026 7:00 PM

High School Media Center
as advertised in the *Washington County Enterprise* and on fortcalhounschools.org

Agenda

ROUTINE BUSINESS

As advertised in the *Washington County Enterprise* and on the school's website fortcalhounschools.org. Superintendent Green will preside.

-Call to Order

Note Nebraska Open Meeting Laws

-Excused Absences

-Roll Call

-Approval of Agenda

-Board Members Make Declaration for the Record of Any Conflicts of Interest per Accountability and Disclosure Laws.

ELECTION OF OFFICERS

Board members will nominate and second candidates for the officer positions. Secret ballots will then be taken until such time as there is a majority vote. The Superintendent will count the ballots and the person with the majority will be elected. The final tally will be announced by the superintendent for the minutes. This is necessary for secret ballots.

• Election of President

• Election of Vice President

• Election of Secretary

• Election of Treasurer

-Oath of Office: Board members may recite the Oath of Office that has been furnished.

ORGANIZATION OF THE BOARD AND REGULAR JANUARY 2026 AGENDA

-Public Participation: This is the portion of the meeting when visitors to the meeting may speak to any item not on the agenda. Those wishing to speak to agenda items should wait until that item is under consideration by the board. However, the board shall require members of the public desiring to address the board to identify themselves, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.

Under the policies of the board, the board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may speak only one time, and must limit comments to no more than 5 minutes. If there are more than 6 individuals who wish to address the board, the 30 minutes will be divided equally between the number of speakers.

These time limits may be changed by a majority vote of the board members in attendance to extend the time for a specific item or speaker.

-Approval of Claims

-Claim for Abo's Trash

-Consent Agenda

-Set Regular Board Meeting Day and Time

-Designate the District Official Newspaper for Publications

-Designate District's Legal Counsel

-Board Authorization for Superintendent Actions

-Appoint an Executive Secretary

-Selection of Bank Depository for District Funds

-Committee Assignments 2026

-Standing Committee Reports

-K-12 Library Media Specialist

-Resignation

-Board Member Reports

-Administrator Reports

-Superintendent Report: Board Goals, College Fair, Legislative Update

EXECUTIVE SESSION

A closed or executive session may be conducted when it is clearly necessary for the protection of the public interest or the prevention of needless injury to the reputation of an individual to continue to hold a public discussion on a topic.

ADJOURNMENT

2004 Oath of Office

No board member is required to take an oath of office pursuant to Nebraska law. However, new board members may voluntarily take the following oath before entering into their official duties:

I,, do solemnly swear that I will support the Constitution of the United States and the Constitution of the State of Nebraska, against all enemies, foreign and domestic; that I will bear true faith and allegiance to the same; that I take this obligation freely and without mental reservation or for purpose of evasion; and that I will faithfully and impartially perform the duties of the office of member of the board of education, according to law, and to the best of my ability. And I do further swear that I do not advocate, nor am I a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence; and that during such time as I am in this position I will not advocate nor become a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence. So help me God.

Board members may affirm the oath orally or in writing. Copies of written oaths will be retained as official records of the school district in the main administrative office and such other places as may be required by law. Board members who give the oath orally will be noted in the minutes.

Adopted on: July 17, 2017
Reviewed on: October 9, 2017
Reviewed on: March 13, 2023

Fort Calhoun Community Schools Board Policy Handbook

January 2026

AP Plumbing	Repair/Maint of Plant	257.39
Access Leasing	Cont Services/Gen Business	4,302.05
Access Systems	Supplies/Reg Instruction	168.88
Albertsons Glass	Repair/Reg Transportation	50.00
Amazon	Supplies-Equip-Travel/All Areas	2,278.37
Arbor Family Counseling	Professional Services/Safety	2,100.60
Arlington High School	Contract Services/Special Ed	1,728.17
BOUND	Supplies/Student Support Athletics	4,624.25
Boys Town Research Hosp.	Tuition/Preschool	3,231.02
Greg Byelick	Supplies/Safety	805.00
Calhoun Oil	Fuel/All Areas-Transportation	20,482.24
Capitol Auto	Supplies/Maint of Plant	13.99
Carolina Biological	Supplies/Reg Instruction	61.95
Carpenter Paper	Supplies/Maint of Plant	1,680.00
Chemsearch	Cont Services Maint of Plant	1,755.82
City of Fort Calhoun	Utilities/Oper of Plant	5,569.76
Comies Bakery	Supplies/Student Support	207.50
Country Tire	Tires/Maint/Special Education	1,049.15
ESU #3	Professional Development/Preschool	90.00
ESU #5	Technology/WEB Based Software	2,610.20
Engineered Controls	Repair/Maint of Plant	896.00
Enterprise Publishing	Advertising	118.77
First National Bank	Supplies-Travel-Tech-St Support/All Area:	3,631.35
Fort Calhoun Activity Fund	Transfers/Student Support	15,000.00
Fort Calhoun Lunch Fund	Supplies/Preschool	841.90
General Fire and Safety	Repair/Preschool	427.50
Home Depot	Supplies/Maint of Plant	130.15
Just for Kids	Contract Services/Special Ed	574.00
KSB	Legal Services	1,400.00
Lien	Cont Services Maint of Plant	64.00
Lincoln Northeast High School	Student Support/Music	250.00
Linde Gas	Supplies/Career Ed	77.72
Christine Lloyd	Supplies/Health Services	559.19
MCH Health Systems	Misc/Transportation	96.00
MUD	Utilities/Oper of Plant	4,298.00
Kathy Mastoskie	Reimbursement/Retirement	145.00
Rachel Mattison	Supplies/Maint of Plant	80.78
Midwest Alarm	Repair/Operation of Plant	29.83
NCSA	Dues/General Business	125.00
Nebr Iowa Supply	Supplies/Reg Transportation	315.47
Nebraska Medical Center	Professional Services/Health	210.00
Omaha Public Power	Utilities/Oper of Plant-2 months	23,605.06
One Source	Cont Services/Gen Business	38.00
Mindy Otte	Cont Services/Special Education	4,212.00
Pioneer Cleaning	Cont Services/Maint of Plant	9,812.40
Plutney Bowes	Supplies/General Business	292.95
Prime Secured	Repair-Maintenance/Technology	2,307.20
Ray Martin	Parts-Maintenance/Operation of Plant	993.80
Retirement Plan Consultants	Misc Expense/General Business	400.00
SPARQ Data	Cloud Based Software/General Business	4,900.00
Segra	Student Support	1,051.88
Shaw, Hull, Navarrette	Cont Services/Gen Business	4,533.40
Sid Dillon	Repair-Parts/SPED Transportation	685.63

January 2026

Courtney Smith	Mileage/Special Education-2 months	705.60
TK Elevator Corporation	Repair-Main/Operation of Plant	202.98
Taylor Oil	Fuel/All Areas-Transportation-2 months	1,532.11
Three Mann's Mechanic	Repair-Main/Reg-SPED Transp (80 day)	4,961.43
UNO School of Music	Fees/Student Support-Music	250.00
USPS	Postage/All Areas	750.00
Washington County Treasurer	Misc Election Expense/General Business	524.21
Linette Werhoffs	Mileage/Special Education	77.00
Nick Werhoffs	Mileage/Off of Principal	161.43
Total		\$144,334.08
Abe's Trash Company	Service	\$1,509.50
Savings and Depreciation		
AALCO		1,715.00
REI		5,612.00
Ty's Outdoor Power		6,330.22
Total		\$13,657.22

December 31, 2025

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FORT CALHOUN REVOLVING FUND
Reconciliation Activity Account Report

From Date: 12/1/2025
To Date: 12/31/2025

From Acct: 1
To Acct: 999999

Date	Payee Source	Invoice	PO	Due Ref	Repay/IV	Disb/IV	Transfer	Balance	Offset Acct
Activity Acct: 100 - REVOLVING FUND									
ADVISE: JERRY GREEN									
12/31/25	DISTRICT 3			4	\$250.00	\$0.00	\$0.00	\$7,000.00	992
11/25 TRANSFERS									
Totals					\$250.00	\$0.00	\$0.00	\$7,000.00	
					Accounts Payable		\$0.00	\$0.00	
					Working Balance		\$7,000.00	\$7,000.00	
					Currently Encumbered (PO)		\$0.00	\$0.00	

Treasurer's Report

GENERAL FUND - BALANCE ON HAND 12/01/2025

\$471,862.51

Clearing Account-General Fund Activity

BALANCE ON HAND, 12/01/2025

(\$204,533.91)

TRANSFERS

12/1/2025	Transfer to GF MM	8,158.07
12/1/2025	Transfer to GF MM	3,252.10
12/3/2025	Transfer to GF MM	671.72
12/5/2025	Transfer to GF MM	835.23
12/8/2025	Transfer to GF MM	158.98
12/9/2025	Transfer to GF MM	6,228.19
12/10/2025	Transfer to GF MM	730,835.77
12/11/2025	Transfer to GF MM	144,407.50
12/15/2025	Transfer to GF MM	51,340.36
12/16/2025	Transfer to GF MM	30,159.35
12/17/2025	Transfer to GF MM	233,580.26
12/18/2025	Transfer to GF MM	613.85
12/19/2025	Transfer to GF MM	440,324.98
12/23/2025	Transfer to GF MM	138,847.34
12/23/2025	Transfer to GF MM	750.45
12/23/2025	Transfer to GF MM	94,180.40
12/26/2025	Transfer to GF MM	8,197.23
12/29/2025	Transfer to GF MM	7,830.14
12/30/2025	Transfer to GF MM	2,399.89
12/31/2025	Transfer to GF MM	\$1,899,771.81

DISBURSEMENTS

Monthly AP checks	102,255.94
403(b) LLC	15,025.71
AP checks payroll Ben & Dad	237,180.68
EFTPS-Federal	132,840.55
Payroll - checks	1,375.34
Payroll - Direct Deposits	432,613.01
EFT State	19,175.67
Checks for S&D Funds	0.00
Checks for Bond Funds	730,835.77
Checks for Building Funds	221,961.41
Checks for QCP Funds	0.00

Voided Checks

0.00

TOTAL DISBURSEMENTS

\$1,899,264.08

ENDING BALANCE 12/31/2025

(\$198,026.18)

Treasurer's Report

General Fund

BALANCE ON HAND, 12/01/2025

\$471,862.51

RECEIPTS

12/1/2025	State of Nebraska-State Aid (Nov)	424,967.00
12/1/2025	Interest	637.94
12/3/2025	PS Tuition	150.00
12/5/2025	PS Tuition	150.00
12/8/2025	PS Tuition	300.00
12/9/2025	Lunch Wage Reimbursement (November)	18,423.94
12/9/2025	PAC Wage Reimbursement (November)	8,256.27
12/9/2025	United Way of the Midlands	1,000.00
12/16/2025	WashCo-Prop Tax	34,689.64
12/16/2025	PS Tuition	150.00
12/17/2025	DougeCo-MV Tax	7,101.11
12/17/2025	DougeCo-Fines & Fees	117.53
12/19/2025	PS Tuition	2,250.00
12/19/2025	WashCo-Prop Tax	177,161.94
12/19/2025	PS Tuition	300.00
12/23/2025	PS Tuition	150.00
12/23/2025	State of Nebraska-SPEDFRS	134,249.00
12/29/2025	PS Tuition	150.00
12/29/2025	State of Nebraska-3551 CTE	3,987.00
12/31/2025	PS Tuition	150.00
12/31/2025	State of Nebraska-State Aid (Dec)	424,967.00
12/31/2025	State of Nebraska-MIPS	1,805.28
12/31/2025	Lunch Wage Reimbursement (December)	18,954.06

\$1,260,067.71

Treasurer's Report

TRANSFERS

12/1/2025	From Deposit Account	8,158.07
12/2/2025	From Deposit Account	3,252.10
12/3/2025	From Deposit Account	671.72
12/5/2025	From Deposit Account	835.23
12/8/2025	From Deposit Account	158.98
12/9/2025	From Deposit Account	6,228.19
12/10/2025	From Deposit Account	200.00
12/12/2025	From Deposit Account	141,407.50
12/15/2025	From Deposit Account	51,340.36
12/16/2025	From Deposit Account	30,159.35
12/17/2025	From Deposit Account	11,618.85
12/18/2025	From Deposit Account	613.85
12/19/2025	From Deposit Account	440,324.98
12/22/2025	From Deposit Account	138,847.34
12/23/2025	From Deposit Account	750.45
12/26/2025	From Deposit Account	94,180.40
12/29/2025	From Deposit Account	8,197.23
12/30/2025	From Deposit Account	7,830.14
12/31/2025	From Deposit Account	2,399.89

TOTAL TRANSFERS

\$947,174.93

DISBURSEMENTS

Transfer to CSI
WCB - fees
transfer to Depreciation Fund

\$0.00
\$0.00
(\$12,833.33)
(\$12,833.33)

TOTAL DISBURSEMENTS

ENDING BALANCE 12/31/2025

\$771,922.26

Treasurer's Report

INVESTMENTS

BALANCE ON HAND, 12/01/2025

806,804.11

RECEIPTS *

685.49

TRANSFERS

DISBURSEMENTS

\$807,489.60

Sub-total

REVOLVING FUND - Washington County Bank

GENERAL FUND - ENDING BALANCE 12/31/2025

\$741,742.03

Account balance comparison from fiscal year 24-25

\$1,381,385.68
\$7,000.00
\$1,388,385.68

GENERAL FUND RECAP

BEGINNING BALANCE

\$1,081,132.71

TOTAL RECEIPTS

\$1,260,753.20

TOTAL DISBURSEMENTS

\$1,906,097.41

BALANCE ADJUSTMENT

\$0.00

ENDING BALANCE

\$435,788.50

GF BORROWED FROM

LINE OF CREDIT

BUILDING FUND

S & D FUND

\$0.00
\$0.00
\$0.00

Treasurer's Report

BUILDING FUND - BALANCE ON HAND, 12/01/2025

Deposit Account
BALANCE ON HAND, 12/01/2025

\$871,125.37

RECEIPTS

WashCo-Prop Tax 16,362.86
WashCo-Ad/Co
WashCo-Homestead
WashCo-MV Prorate
WashCo-Property Tax Credit
WashCo-School Tax Credit
WashCo- Prop tax credit
WashCo-School Tax Credit
WashCo-Nameplate Capacity tax
WashCo-In-lieu-5% Gross Rev
Interest

1,530.78
\$17,893.64

TOTAL RECEIPTS

TRANSFERS

TOTAL TRANSFERS

\$0.00

DISBURSEMENTS

12/9/2025

Gym Lease Payment

222,961.41

TOTAL DISBURSEMENTS

\$221,961.41

ENDING BALANCE 12/31/2025

\$667,057.60

INVESTMENTS -
BALANCE ON HAND, 12/01/2025
RECEIPTS

\$155,362.37

12/31/2025

Interest

\$132.00

TOTAL RECEIPTS

\$132.00

TRANSFERS

TOTAL TRANSFERS

\$0.00

DISBURSEMENTS

ENDING BALANCE 12/31/2025

\$155,494.37

BUILDING FUND
BALANCE ON HAND, 12/31/2025

Account balance comparison from fiscal year 24-25

\$845,814.98

\$822,551.97

Treasurer's Report

S & D FUND BALANCE ON HAND, 12/01/2025
RECEIPTS

\$2,058,201.07

Interest
General Fund

\$0.00
\$12,833.33

TOTAL RECEIPTS

\$12,833.33

DISBURSEMENTS

\$0.00

S & D FUND BALANCE ON HAND, 12/31/2025

Account balance comparison from fiscal year 24-25

\$2,025,668.98

\$2,071,034.40

Treasurer's Report

QUALIFIED CAPITAL PURPOSE FUND - BALANCE ON HAND, 12/01/2025

QCP Bond account		\$330,473.75
Bond payment account (Wells Fargo)		\$22,500.00
Debt Service Reserve		\$357,973.75
Total		<u>\$610,947.50</u>

RECEIPTS

WashCo-Prop tax	4,090.73
WashCo-Prop tax	
WashCo-adj Co	
WashCo- Homestead	
WashCo- Prorate MV	
WashCo- Prop tax credit	
WashCo-School tax credit	
WashCo-Nameplate Capacity tax	
WashCo-In-lieu-5% gross Rev	

Debt Service reserve	\$4,090.73
Interest (Accrued)	\$0.00

TOTAL RECEIPTS	\$0.00
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DISBURSEMENTS	
QCP Bond Account	

Computershare (Wells Fargo) - Int payment	
Computershare (Wells Fargo) - payment	\$0.00

Debt Service reserve	\$0.00
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Bond Payment Account (Wells Fargo)	\$0.00
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TOTAL DISBURSEMENTS	\$0.00
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QCP Bond Account	\$334,570.48
Bond Payment Account (Wells Fargo)	\$0.00
Debt Service reserve	\$22,500.00

QUALIFIED CAPITAL PURPOSE FUND BALANCE ON HAND, 12/31/2025

Account balance comparison from fiscal year 24-25

\$107,376.15	\$362,070.48
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Treasurer's Report

BOND FUND - BALANCE ON HAND, 12/01/2025

RECEIPTS		\$1,323,728.64
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WashCo-Prop tax	26,880.65
WashCo-Prop tax	
WashCo-adj Co	
WashCo- Homestead	
WashCo- Prorate MV	
WashCo- Prop tax credit	
WashCo-School Tax Credit	
WashCo-Nameplate Capacity tax	
WashCo-In-lieu-5% gross Rev	
WashCo-Prop tax	\$26,880.65

DISBURSEMENTS	
Wire to BOK	\$730,635.77

BOND FUND - BALANCE ON HAND, 12/31/2025	\$750,985.07	\$619,373.52
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Account balance comparison from fiscal year 24-25

INVESTMENTS		\$1,801,692.03
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BALANCE ON HAND, 12/01/2025	\$1,530.78
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RECEIPTS*		\$1,803,222.81
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TRANSFERS		
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DISBURSEMENTS		
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ENDING BALANCE 12/31/2025		
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Fort Calhoun Community Schools - Cash Accounts

Fiscal year 2025-2026

9/1/25-8/31/2026

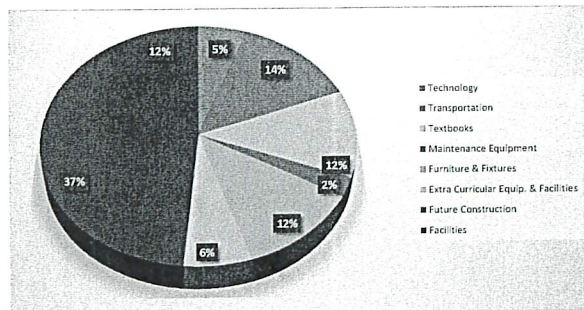
	9/30/2025	10/31/2025	11/30/2025	12/31/2025	1/31/2026	2/28/2026	3/31/2026	4/30/2026	5/31/2026	6/30/2026	7/31/2026	8/31/2026
General Fund												
GF Checking	1,815,065.34	1,470,832.16	471,862.51	771,922.26								
GF - outstanding checks	(135,875.96)	(167,238.01)	(104,544.91)	(158,026.18)								
Investments	805,456.96	806,141.29	806,804.11	807,489.60								
sub-total	2,421,697.24	1,909,153.44	1,074,132.71	1,381,385.68	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Revolving-WCB	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
total	2,428,697.24	1,916,153.44	1,081,132.71	1,388,385.68	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Building Fund												
Building Fund	876,589.92	865,058.57	871,125.37	667,057.60								
ICS investment - gym	155,102.95	155,234.73	155,362.37	155,494.37								
total	1,031,692.87	1,020,293.30	1,026,487.74	822,551.97	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
QCP Fund (Bonds)												
QCP Fund (Bonds)	366,216.72	367,226.80	330,479.75	334,570.48								
GP Bond Fund	1,435,984.69	1,443,313.61	1,323,728.64	619,973.52								
Savings & Depreciation	2,067,563.79	2,080,397.12	2,058,201.07	2,071,034.40								
Line of Credit												
	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total assets	7,330,155.31	6,827,384.27	5,820,029.91	5,236,516.05	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Reconciliation by location												
Washington County Bank - deposit	4,762,736.78	4,426,616.41	3,253,705.32	2,661,335.46								
ICS Investment acct	2,759,243.60	2,761,587.88	2,763,858.51	2,766,206.78								
WCB - revolving account	7,000.00	7,000.00	7,000.00	7,000.00								
sub-total	7,528,980.38	7,195,204.29	6,024,563.83	5,434,542.24								
outstanding checks	(158,825.55)	(167,810.01)	(104,533.91)	(158,026.18)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
total deposits	7,330,155.31	6,827,384.28	5,820,029.92	5,236,516.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
difference	(0.00)	(0.00)	(0.00)	(0.00)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operating funds	7,330,155.31	6,827,384.27	5,820,029.91	5,236,516.05	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Fiduciary Funds:												
Activity/Student fee Fund	166,355.01	158,178.83	153,607.78	154,168.78								
Band	13,658.13	13,659.29	13,660.41	12,817.88								
Basketball - Boys	10,025.80	11,504.17	24,810.88	21,103.39								
Basketball - Girls	5,880.95	5,289.83	7,204.78	950.06								
Dance	7,606.80	6,344.18	6,238.50	6,239.03								
Grid Iron	3,257.39	3,902.39	5,402.42	5,947.89								
Running	4,464.63	3,409.65	3,252.10	4,342.41								
Wrestling - Boys	1,584.88	1,584.88	1,584.88	1,584.88								
Wrestling - Girls	993.11	1,000.20	1,000.28	1,000.36								
Volleyball	3,345.48	5,771.52	5,772.00	5,772.49								
Lunch Fund	137,767.84	157,848.20	140,829.58	121,288.07								
total	354,940.02	368,493.14	358,363.61	335,215.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total cash/investments	7,685,095.33	7,195,877.41	6,178,393.52	5,571,731.29	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Prior year - Operating	6,560,131.16	6,445,587.78	5,175,643.52	4,445,431.22	4,748,781.46	4,157,203.60	5,603,926.12	5,804,295.66	7,064,015.26	8,058,691.37	7,069,478.33	6,522,376.96
Prior year - Fiduciary	358,510.02	361,363.22	359,616.96	326,538.90	327,072.92	343,358.98	307,427.80	290,246.18	279,289.80	307,353.13	310,690.01	332,092.46
Prior year - Total	6,918,641.18	6,806,951.00	5,535,260.48	4,771,970.12	5,075,854.38	4,500,562.58	5,911,353.92	6,094,541.84	7,343,305.06	8,366,044.50	7,380,168.34	6,855,469.42

Depreciation Fund - balance by sub-category

S&D Category	Definitions
Technology Fund	Servers, Radios, Cameras, phone systems, Chromebooks
Transportation Fund	Bus, Pick-ups, Vans
Textbooks	Textbooks, non-consumables
Maintenance Fund	Mowers, Tool Cat, Accessories
Furniture & Fixtures	Desks, Chairs, Tables, Blinds, PLC Equipment, Art, Walkie Talkie, etc
Extra- Curricular Equip	Band Uniforms, Sports Equipment, Risers, Mats, Kiln, Weights, Sound Systems, Misc.
Future Construction	Remaining Surplus Budget, Concrete, HVAC
Facilities	Track, Gym Floor, Turf, Misc.

S&D Ceiling 35% of Budget (\$12.1M x 35% = \$4.235M)

	Current balance (Total)	Technology	Transportation	Textbooks	Maintenance Equipment	Furniture & Fixtures	Extra Curricular Equip. & Facilities	Future Construction	Facilities
December 31, 2024	2,025,668.98	234,665.78	262,195.71	298,875.21	52,639.43	183,975.86	133,256.78	789,093.47	70,966.74
January 31, 2025	2,029,314.11	238,967.51	262,195.71	298,875.21	52,639.43	183,319.26	133,256.78	789,093.47	70,966.74
February 28, 2025	1,813,632.94	55,947.34	262,195.71	298,875.21	52,639.43	183,319.26	133,256.78	789,093.47	70,966.74
March 31, 2025	1,821,266.07	30,919.47	262,195.71	298,875.21	52,639.43	183,319.26	133,256.78	789,093.47	70,966.74
April 30, 2025	1,728,991.64	43,752.80	262,195.71	193,767.45	52,639.43	183,319.26	133,256.78	789,093.47	70,966.74
May 31, 2025	1,665,975.93	52,465.09	190,467.71	193,767.45	52,639.43	183,319.26	133,256.78	789,093.47	70,966.74
June 30, 2025	1,603,808.26	56,939.42	123,825.71	193,767.45	52,639.43	183,319.26	133,256.78	789,093.47	70,966.74
July 31, 2025	1,616,641.59	69,772.75	123,825.71	193,767.45	52,639.43	183,319.26	133,256.78	789,093.47	70,966.74
August 31, 2025	2,062,242.46	69,772.75	281,425.71	243,767.45	52,639.43	243,319.26	133,256.78	789,093.47	248,967.61
September 30, 2025	2,067,563.79	75,094.08	281,425.71	243,767.45	52,639.43	243,319.26	133,256.78	789,093.47	248,967.61
October 31, 2025	2,080,397.12	87,927.41	281,425.71	243,767.45	52,639.43	243,319.26	133,256.78	789,093.47	248,967.61
November 30, 2025	2,058,201.07	100,760.74	281,425.71	243,767.45	52,639.43	243,319.26	131,173.92	762,493.47	242,621.09
December 1, 2025	2,071,034.40	113,594.07	281,425.71	243,767.45	52,639.43	243,319.26	131,173.92	762,493.47	242,621.09



Depreciation Fund - balance by sub-category

S&D Category	Definitions
Technology Fund	Servers, Radios, Cameras, phone systems, Chromebooks
Transportation Fund	Bus, Pick-ups, Vans
Textbooks	Textbooks, non-consumables
Maintenance Fund	Mowers, Tool Cat, Accessories
Furniture & Fixtures	Desks, Chairs, Tables, Blinds, PLC Equipment, Art, Walkie Talkie, etc
Extra- Curricular Equip	Band Uniforms, Sports Equipment, Risers, Mats, Kiln, Weights, Sound Systems, Misc.
Future Construction	Remaining Surplus Budget, Concrete, HVAC
Facilities	Track, Gym Floor, Turf, Misc.
S&D Ceiling 35% of Budget (\$12.1M x 35%= \$4.235M)	

Current balance (Total)	Technology	Transportation	Textbooks	Maintenance Equipment	Furniture & Fixtures	Extra Curricular Equip. & Facilities	Future Construction	Facilities
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Account Description	Annual Budget	Expenditures	Balance Remaining	Budget YTD Exp %	Monthly Expenditures	% of Year passed
Salary - (1000)						
ACTIVITY WAGES	30,000	16,691	13,309	55.64%	2,722	
PARA WAGES	435,174	201,161	234,013	46.23%	43,068	
REGULAR SALARIES	6,221,800	1,993,602	4,228,198	32.04%	503,209	
STIPENDS	8,000	2,667	5,333	33.33%	667	
SUBSTITUTES	193,200	69,607	123,593	36.03%	15,635	
SUPERINTENDENT SALARY	154,096	50,670	103,426	32.88%	12,667	
	7,042,270	2,334,397	4,707,873	33.15%	577,968	33.33%
Benefits - (2000)						
HEALTH INSURANCE	1,613,458	525,576	1,088,082	32.6%	131,344	
LIFE INSURANCE	4,565	1,431	3,134	31.35%	359	
OTHER BENEFITS	17,021	5,803	11,218	34.09%	1,407	
RETIREMENT	567,632	169,481	398,151	29.86%	41,741	
SOCIAL SECURITY	539,667	176,678	363,089	32.72%	43,686	
TAX SHELTER ANNUITIES	2,500	544	1,956	21.74%	128	
UNEMPLOYMENT INS	3,000	-	3,000	0.00%	-	
WORKERS COMPENSATION	31,568	31,568	-	100.00%	-	
	2,779,411	910,781	1,868,630	32.77%	219,666	33.33%
Professional & Technical Services - (3000)						
AUDIT FEES	45,000	30,803	14,197	68.45%	30,803	
CONTACTED SERVICES	118,000	34,266	83,734	29.04%	8,099	
LEGAL SERVICES	12,000	441	11,559	3.68%	129	
MILEAGE TO PARENTS	10,000	4,342	5,658	43.42%	1,355	
MILEAGE TO STAFF	5,000	2,088	2,912	41.77%	671	
PROFESSIONAL SERVICES	69,850	15,373	54,477	22.01%	2,020	
TECHNICAL SERVICES	-	-	-	0.00%	-	
TELECOMMUNICATIONS	29,500	8,794	20,706	29.81%	2,480	
	289,350	96,107	193,243	33.21%	45,556	33.33%
Purchased Property Services - (4000)						
CLEANING	120,000	47,199	72,801	39.33%	13,146	
CONSTRUCTION SERVICES	46,700	4,252	42,448	9.10%	-	
EQUIPMENT LEASE	56,600	17,208	39,392	30.40%	4,302	
NON-TECH REPAIR & MAINT	95,000	29,272	65,728	30.81%	2,994	
OTHER PROPERTY SERVICES	11,000	166	10,834	1.50%	-	
TECH REPAIR & MAINT	25,000	6,660	18,340	26.64%	3,214	
VEHICLE REPAIR & MAINT	-	-	-	0.00%	-	
WATER/SEWER	78,500	28,190	50,310	35.91%	6,280	
	432,800	132,947	299,853	30.72%	29,936	33.33%

Account Description	Annual Budget	Expenditures	Balance Remaining	Budget YTD Exp %	Monthly Expenditures	% of year passed
Other Purchased Services - (\$500)						
ADVERTISING	6,200	1,395	4,805	22.49%	149	
AP TRAVEL	1,050	361	689	34.39%	338	
TECH FOR INSTRUCTION-COMMUNICATIONS	-	-	-	0.00%	-	
CONTRACTED PUPIL TRANSPIN	-	-	-	0.00%	-	
POSTAGE	10,500	861	9,639	8.20%	-	
PRINTING	2,500	231	2,269	9.24%	-	
PROPERTY INSURANCE	160,422	160,422	-	100.00%	-	
TRAVEL	5,500	1,213	4,287	22.06%	599	
TUITION PD AGENCIES SPED	200,000	-	200,000	0.00%	-	
	386,172	164,483	221,689	42.59%	1,087	33.33%
Supplies - (\$600)						
ACTIVITY	54,000	13,000	41,000	24.07%	-	
AP SUPPLIES	2,100	-	2,100	0.00%	-	
ART SUPPLIES	6,000	2,259	3,741	37.66%	-	
CAREER PLANNING SUPPLIES	12,000	1,930	10,070	16.08%	76	
DIGITAL INSTRUCTIONAL MATERIAL	37,000	15,204	21,796	41.09%	6,560	
ELECTRICITY	153,500	44,078	108,422	28.90%	-	
FINE ARTS SUPPLIES	500	1,299	(799)	259.81%	-	
GAS/OIL	46,500	2,111	44,389	4.54%	-	
INSTRUMENTAL SUPPLIES	2,750	485	2,265	17.64%	65	
LIBRARY BOOKS	9,000	3,852	5,148	42.80%	7	
LIBRARY PERIODICALS	2,200	1,014	1,186	46.07%	18	
MAINT OF PLANT SUPPLIES	16,000	9,139	6,861	57.12%	(3,708)	
NATURAL GAS	50,400	17,192	33,208	34.11%	4,298	
PETS SUPPLIES	5,500	1,195	4,305	21.72%	13	
PE SUPPLIES	3,000	115	2,885	3.82%	19	
PERKINS SUPPLIES	-	-	-	0.00%	-	
REGULAR INSTRUCTION TECH SUPPLIES	2,100	215	1,885	10.25%	80	
SCIENCE SUPPLIES	3,500	798	2,702	22.81%	36	
STUDENT SUPPORT MUSIC SUPPLIES	7,500	2,422	5,078	32.29%	380	
STUDENT SUPPORT SUPPLIES	22,000	7,469	14,531	33.95%	5,988	
SUPPLIES	150,500	49,337	101,163	32.78%	7,454	
SUPPLIES - TIRE/SPRINTS	-	-	-	0.00%	-	
TECH SUPPLIES	-	-	-	0.00%	-	
TEXTBOOKS	15,000	2,181	12,819	14.54%	113	
TEXTBOOKS - REPLACEMENT SCHED	50,000	60	49,940	0.12%	-	
VOCAL MUSIC SUPPLIES	2,200	443	1,757	20.13%	-	
WEB/CLOUD BASED SOFTWARE	35,000	16,066	18,934	45.90%	52	
	687,250	191,863	495,387	27.92%	21,452	33.33%
Property - (\$700)						
COMPUTER HARDWARE PERKINS	-	-	-	0.00%	-	
COMPUTER HARDWARE-SS5000	27,200	4,124	23,076	15.16%	846	
COMPUTER SOFTWARE	6,600	-	6,600	0.00%	-	
FURN/REPLACEMENT CAPITALIZED	84,470	6,992	77,478	8.28%	723	
FURN/REPLACEMENT SCHED	154,000	51,720	102,280	33.58%	13,221	
VEHICLE ACQ NON BUS	-	-	-	0.00%	-	
VEHICLE ACQUISITION	87,600	488	87,112	0.56%	-	
	359,870	63,324	296,546	17.60%	14,789	33.33%

Account Description	Annual Budget	Expenditures	Balance Remaining	Budget YTD Exp %	Monthly Expenditures	% of year passed
Dues & Fees/Misc - (8000)	1,144,621	-	1,144,621	0.00%	-	
ADDITIONAL SPENDING AUTHORITY						
DUES & FEES	21,150	5,013	16,137	23.70%	3,088	
OBAMA/CARE PENALTY	5,000	-	5,000	0.00%	-	
OTHER MISCELLANEOUS EXP	9,000	1,899	7,101	21.10%	466	
	1,178,771	6,912	1,172,859	0.59%	3,554	33.33%
Food Service/Foundation - (9000)						
HEALTH INSURANCE	-	-	-	0.00%	-	
LIFE INSURANCE	-	-	-	0.00%	-	
OTHER BENEFITS	-	-	-	0.00%	-	
REGULAR SALARIES	-	-	-	0.00%	-	
RETIREMENT	-	-	-	0.00%	-	
SOCIAL SECURITY	-	-	-	0.00%	-	
TELECOMMUNICATIONS	-	-	-	0.00%	-	
TRANS TO LUNCH FUND	-	-	-	0.00%	-	
TRANS TO DEPRECIATION FUND	-	-	-	0.00%	-	
	-	-	-	0.00%	-	33.33%
Grand Total						
	13,156,894	3,900,814	9,256,080	29.65%	913,009	33.33%
Operations total						
8535 debt & food service)	12,012,273	3,900,814	8,111,459	32.47%	913,009	33.33%

SCHOOL FOOD SERVICE REPORT

DECEMBER 2025

JANUARY 2026 BOARD MEETING

		2025-26	2024-25		
RECEIPTS	Opening Cash Balance*	\$150,172.39	\$153,957.80		
	Reimbursement Received	\$10,277.21	\$12,003.08		
	Lunch Receipts	\$21,475.30	\$25,397.15		
	Breakfast Receipts	\$2,108.20	\$1,877.65		
	A La Carte Receipts*	\$5,212.75	\$3,922.90		
	All Other	\$72.29	\$1,099.67		
	TOTAL RECEIPTS	\$189,318.14	\$198,258.25		
CASH EXPENDITURES	Food	\$29,945.14	\$27,942.34		
	Labor	\$37,294.66	\$16,913.64		
	Equipment/Repair	\$0.00	\$0.00		
	Supplies	\$902.12	\$1,766.35		
	Contracted Services	\$0.00	\$0.00		
	All Other	\$83.34	\$83.34		
	TOTAL EXPENSES	\$68,225.26	\$46,705.67		
Closing Cash Balance		\$121,092.88	\$151,552.58		
Days Served	15				
	Students	Adults	Total	Current/Last Month	Second Meals
				Average Daily-Students	
Elementary-Lunch	4324	65	4389	288.27/281.59	163
Elementary-Breakfast	579	0	579	38.60/44.94	0
Secondary-Lunch	3827	110	3947	255.14/249.41	1212
Secondary-Breakfast	573	0	573	38.20/36.76	50
# Free Lunches	622		# Free Breakfasts	190	
# Reduced Price Lunches	267		# Reduced Breakfasts	50	

2025.12 Lunch Expenditures Report

Account Description	Annual Budget	YTD Expenditures	Balance Remaining	Budget YTD Exp %	Monthly Expenditures	% of 10 months passed
Salary - (1000)	168,387	71,207	97,180	42%	32,682	
REGULAR SALARIES	168,387	71,207	97,180	42%	32,682	40%
Benefits - (2000)	0	4	(4)	0%	0	
HEALTH INSURANCE	34	11	23	32%	7	
LIFE INSURANCE	11	0	11	0%	0	
OTHER BENEFITS	13,273	4,573	8,700	34%	2,099	
RETIREMENT	12,356	5,460	6,896	44%	2,507	
SOCIAL SECURITY	0	0	0	0%	0	
TAX SHELTER ANNUITIES	25,674	10,047	15,627	39%	4,613	40%
Professional & Technical Services - (3000)	500	167	333	33%	83	
TELECOMMUNICATIONS	500	167	333	33%	83	40%
Purchased Property Services - (4000)	1,988	0	1,988	0%	0	
CONTRACTED SERVICES	4,090	0	4,090	0%	0	
SERVICES-REPAIR & MAINT	6,078	0	6,078	0%	0	40%
Supplies - (6000)	293,040	131,916	161,124	45%	29,945	
FOOD PURCHASED SUPPLIES	16,060	9,375	6,685	58%	902	
	309,100	141,291	167,809	46%	30,847	40%
Property - (7000)	4,026	0	4,026	0%	0	
FURNITURE & EQUIPMENT>5000	4,026	0	4,026	0%	0	40%
Dues & Fees/Misc - (8000)	300	30	270	10%	0	
DUES & FEES	3,609	0	3,609	0%	0	
OTHER MISCELLANEOUS EXP	3,909	30	3,879	1%	0	40%
Grand Total	517,674	222,742	294,932	43%	68,225	40%

2025.12 Lunch Fund Revenues

LOCAL SOURCES	BUDGET	YTD REVENUE	BALANCE	%	MONTHLY REVENUE	% of Year (10 month)
A LA CARTE RECEIPTS	60,000	27,489	32,511	45.81%	5,213	
BREAKFAST RECEIPTS	24,000	9,307	14,694	38.78%	2,108	
LUNCH RECEIPTS	231,202	112,599	118,603	48.70%	21,475	
MISC RECEIPTS-FOOD SERVICE	15,000	2,536	12,464	16.91%	72	
SPECIAL MILK PROGRAM	0	0	0	0.00%	0	
LOCAL REIMBURSEMENT	330,202	151,931	178,271	46.01%	28,869	
STATESOURCES	2,248	0	2,248	0.00%	0	
STATE REIMB (NUTRITION)	2,248	0	2,248	0.00%	0	
STATE REIMBURSEMENT	2,248	0	2,248	0.00%	0	
FEDERAL SOURCES						
FED NUTRITION PROGRAMS	135,155	43,396	91,759	32.11%	10,277	
FEDERAL REIMBURSEMENT	135,155	43,396	91,759	32.11%	10,277	
Grand Total	467,605	195,327	272,278	41.77%	39,146	
	40.00%				40.00%	

ACCOUNT	TITLE	BUDGET	YTD REVENUE	BALANCE	MONTHLY REVENUE	%
LOCAL SOURCES						
01100	LOCAL SOURCES PROPERTY TAX	6,161,057	1,239,404	4,921,653	211,852	20%
01120	LOCAL SOURCES OPPO IN LIEU	32,000	0	32,000	0	0%
01125	LOCAL SOURCES MOTOR VEHICLE TAX	420,000	143,134	276,866	7,101	34%
01323	LOCAL SOURCES JUNIOR TUTION OTHER DISTRICTS	0	0	0	0	0%
01370	LOCAL SOURCES PRESCHOOL TUTION & FEES	27,500	15,380	12,120	3,750	56%
01410	LOCAL SOURCES OPTION BUS	6,500	1,695	4,805	0	28%
01510	LOCAL SOURCES INTEREST ON INVESTMENTS	9,000	4,761	4,239	638	53%
01910	LOCAL SOURCES RENTAL-EQUIP & PROP	0	0	0	0	0%
01921	LOCAL SOURCES POLICE COURT FINES	0	0	0	0	0%
01990	LOCAL SOURCES MISC LOCAL RECEIPTS	0	768	(768)	0	0%
	TOTAL LOCAL SOURCES	6,556,057	1,405,450	5,150,607	223,341	21%
INTERIM/COUNTY SOURCES						
02110	INTERIM/COUNTY SOURCES COUNTY FINES & LIC	30,000	415	29,585	118	1%
	TOTAL INTERIM/COUNTY SOURCES	30,000	415	29,585	118	1%
STATE SOURCES						
03110	STATE SOURCES STATE AID	4,249,668	1,699,668	2,549,800	849,934	40%
03120	STATE SOURCES SPED -SCHOOL AGE	770,000	134,622	635,378	134,249	17%
03125	STATE SOURCES SPED TRANSPORTATION	10,000	0	10,000	0	0%
03130	STATE SOURCES HOME/STUD DEVIATION	0	0	0	0	0%
03131	STATE SOURCES PROPERTY TAX CREDIT	0	13,099	(13,099)	0	0%
03133	STATE SOURCES MAINTENANCE CAPACITY TAX	0	0	0	0	0%
03135	STATE SOURCES STATE AID-ADULT	0	0	0	0	0%
03180	STATE SOURCES PRO STATE MOTOR VEHICLE	4,000	0	4,000	0	0%
03400	STATE SOURCES STATE APPOINTMENT	85,000	0	85,000	0	0%
03535	STATE SOURCES HIGH ABILITY LEARNERS	0	8,138	(8,138)	0	0%
03540	STATE SOURCES STATE EARLY CHILDHOOD	0	0	0	0	0%
03551	STATE SOURCES CAREER EDUCATION	0	3,987	(3,987)	3,987	0%
03599	STATE SOURCES OTHER STATE CATEG PRGMS	0	0	0	0	0%
03990	STATE SOURCES OTHER STATE RECEIPTS	0	0	0	0	0%
	TOTAL STATE SOURCES	5,118,668	1,859,705	3,258,963	988,170	36%
FEDERAL SOURCES						
04505	FEDERAL SOURCES TITLE I	35,000	0	35,000	0	0%
04509	FEDERAL SOURCES TITLE IIA	100	0	100	0	0%
04516	FEDERAL SOURCES IDEA BASE PRN/PRV (611)	4,367	0	4,367	0	0%
04518	FEDERAL SOURCES IDEA BASE PRN/PRV (611)	159,435	0	159,435	0	0%
04524	FEDERAL SOURCES OTIH FED NON-CATEG RCPTS	0	0	0	0	0%
04525	FEDERAL SOURCES PERKINS	0	0	0	0	0%
04530	FEDERAL SOURCES OPEN ED CATEG RECEIPTS	0	0	0	0	0%
04535	FEDERAL SOURCES OPEN ED CATEG RECEIPTS	0	0	0	0	0%
04537	FEDERAL SOURCES OPEN ED CATEG RECEIPTS	5,000	7,221	(2,221)	1,400	140%
04709	FEDERAL SOURCES MEDICAD ADMINSTRATIVE	3,646	0	3,646	0	0%
04969	TITLE IV	0	0	0	0	0%
04998	FEDERAL SOURCES ESSER III	0	0	0	0	0%
	TOTAL FEDERAL SOURCES	207,548	7,221	200,327	1,405	3%
NON REVENUE SOURCES						
05200	NON REVENUE FUND TRANSFERS IN	0	14,746	(14,746)	18,929	0%
05310	NON REVENUE SALE OF PROPERTY	0	0	0	0	0%
05690	NON REVENUE OTH NON REVENUE RECEIPTS	0	1,277	(1,277)	1,000	0%
	TOTAL NON REVENUE SOURCES	0	16,023	(16,023)	19,929	0%
	OPERATING TOTAL	12,012,273	3,288,811	8,723,462	1,233,863	27%

American Civics Agenda
January 7th, 2026

Baseball/Softball Field Maintenance:

NOTES: Mr. Green made us aware that the school and other organizations who use the softball and baseball fields are meeting January 12th at 1 pm to discuss fees, grounds, and future projects.

Board Election for 2026:

NOTES: Mr. Green shared information regarding registration for the 2026 Board elections

Personnel Updates:

NOTES: Mr. Green shared information regarding some important personnel matters including the new K-12 Library Media Specialist hire.

Elementary Library/HAL Room Project:

NOTES: The committee has given permission to move ahead with the construction of a new HAL room at the elementary library.

Students Mobility:

NOTES: Mr. Green shared information regarding students with high level needs that have transferred out of the district and into the district.

Classified Salary Schedule and Administrator's Pay for 26-27.

NOTES: Salaries for classified staff and administration will be discussed soon. Mr. Green is collecting data to help with those decisions.

Board Action Items:

NOTES: A quick review of action items for the Board meeting were reviewed.

Finance Agenda
January 8th, 2026

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Fort Calhoun Community Schools
Board of Education Meeting
January 12th, 2026
Nick Weinhoff

1. Social Studies Student Teacher with Mrs. Johnson
 - a. Chase Anderson - Graduate of Arlington HS and is a student at UNL.
2. Professional Development
 - a. Janet Foss from ESU 3 was here to work with our staff.
 - i. Jan. 9th. - Focus on AQUESTT Tenets and setting goals.
 - ii. Jan. 19th - Universal Design for Learning.
3. January 14th is I Love Public Schools Day. We will be wearing our I love Public Schools shirts on this day as a staff.
4. Upcoming Events:
 - a. January 19 - No school - Teacher in-service day.
 - b. January 21 - JRH Spelling Bee.
 - c. January 25 - Hastings Honor Band.
 - d. January 30-February 1 - UNO Honor Choir and Honor Band.
 - e. February 6 - JRH Dance.
 - f. February 18 - Parent-Teacher Conferences at the JRH/HS.
 - g. February 20 - No School.

Technology

Account	Acct Title	Annual Budget	Monthly Expenditures	YTD Expenditures	Balance Remaining	Budget YTD Exp %	% of year
01.300.2.02580.258.11200	PARA WAGES	29,500	2,500	29,000	11,963	17,537	40.55%
01.300.2.02580.258.11600	REGULAR SALARIES	117,685	7,250	72,000	88,685	38,218	24.64%
01.300.2.02580.258.21600	HEALTH INSURANCE	38,218	0	0	38,218	0	0.00%
01.300.2.02580.258.22XXX	SOCIAL SECURITY	11,480	762	3,178	8,302	0	27.69%
01.300.2.02580.258.23XXX	RETIREMENT	13,066	801	3,342	9,724	0	25.58%
01.300.2.02580.258.29600	OTHER BENEFITS	0	0	0	0	0	0.00%
01.300.2.02580.258.29610	TAX SHELTER ANNUITIES	400	0	0	400	0	0.00%
01.300.2.02580.258.29620	LIFE INSURANCE	44	0	0	44	0	0.00%
01.300.2.02580.258.33000	PROFESSIONAL SERVICES	200	0	0	200	0	0.00%
01.300.2.02580.258.33300	MILAGE TO STAFF	200	0	0	200	0	0.00%
01.300.2.02580.258.38200	TELECOMMUNICATIONS	1,700	138	573	1,127	0	33.71%
01.300.2.02230.258.53000	TECH FOR INSTRUCTION	0	0	0	0	0	0.00%
01.300.2.02580.258.58000	TRAVEL	500	0	0	500	0	0.00%
01.300.2.02580.258.64100	DIGITAL INSTRUCTIONAL MATERIAL	37,000	0	0	36,460	1,469	1.46%
01.300.2.02580.258.64300	WEB/CLOUD BASED SOFTWARE	35,000	52	16,066	18,934	0	45.90%
01.300.2.02580.258.65000	TECH SUPPLIES	750	80	208	542	0	27.77%
01.300.2.02580.258.73400	COMPUTER HARDWARE<\$5000	21,000	822	4,077	16,924	0	19.41%
01.300.2.02580.258.73410	TECH REPLACEMENT SCHED	154,000	13,221	51,720	102,280	0	33.58%
01.300.2.02580.258.89000	OTHER MISCELLANEOUS EXP	0	0	0	0	0	0.00%
sub-total Technology							
		460,743	25,695	120,667	340,076		26.19%
01.100.2.01200.122.73400	COMPUTER HARDWARE<\$5000	1,700	0	0	1,700	0	0.00%
01.200.2.01200.122.73400	COMPUTER HARDWARE<\$5000	1,500	0	0	1,500	0	0.00%
01.100.2.01200.122.73500	COMPUTER SOFTWARE	1,400	0	0	1,400	0	0.00%
01.200.2.01200.122.73500	COMPUTER SOFTWARE	1,400	0	0	1,400	0	0.00%
sub-total SPED Departments							
		6,000	0	0	6,000		0.00%
01.100.2.02410.241.73400	COMPUTER HARDWARE<\$5000	1,500	24	48	1,452	3.19%	
01.300.2.02510.251.73400	COMPUTER HARDWARE<\$5000	1,500	0	0	1,500	0.00%	
sub-total Administrative Departments							
		3,000	24	48	2,952		1.60%
Total expenditure by the District for computer hardware and software.							
	COMPUTER HARDWARE < \$5000	181,200	14,067	55,844	125,356		30.82%
	COMPUTER SOFTWARE	37,800	52	16,066	21,734		42.50%
							33.33%



January Board Report

- Activities
 - Girls Basketball-
 - Our girls are currently 8-1, they started the year off 7-0 before losing to GACC in the Holiday Tournament at North Bend.
 - Boys Basketball-
 - Currently sitting at a 4-5 record and have been competitive all season with a really challenging schedule to start the year.
 - Boys Wrestling-
 - The boys have had a good start to the year, they are entering a tough stretch before NCC and Districts begin. Fort Calhoun will host the B-2 Boys District Wrestling Tournament on February 14th.
 - Girls Wrestling-
 - Our Girls Wrestling team has been very competitive this year while navigating some difficult injuries. They hope to finish strong at the State Duels on January 23rd in Norfolk and at NCC on January 24th at Logan View before traveling to Ogallala for district competition on February 6th & 7th.
- Important Activity Dates:
 - Basketball
 - January 20th – Start of JH girls basketball practice
 - February 5th- FCYSO Basketball Night
 - February 10th – Senior Night
 - Boys Wrestling
 - January 12th – Start of Junior High Wrestling practice
 - January 22nd - Parents Night and Youth Night

Thank you for your continued support,

Mr. Schleier



FORT CALHOUN ELEMENTARY SCHOOL

Honoring tradition, empowering students, and preparing for real-world success

JANUARY ELEMENTARY BOARD REPORT – Mrs. Sara Horstman

1. Upcoming Building Events:
 - a. January 19th: No School for Students
 - b. January 21st: FTC Elementary Spelling Bee at 9:00 am
 - c. January 23rd: Preschool Wee Screens from 8:00 am - 12:00 pm
 - d. January 26th: 100th Day of School (Dependent on snow days)
2. Academic Achievements from Winter Testing
 - a. Out of the 37 Kindergarten through 3rd grade students who were placed on Individual Reading Improvement Plans (IRIPs) at the beginning of the school year, 21 of those students have been removed from their IRIP.
 - b. A goal for 3rd - 6th grade special education students had a goal of improved by 5.53 points on the ELA test and improved by 6.87 points.
 - c. After starting math intervention this fall, our math intervention students improved by an average of 11.0 points while our building averaged an improvement of 10.1 points on the NWEA Math MAP assessment.
3. Behavior Data:
 - a. Quarterly Celebration - Cookie Decorating on December 17th
 - i. 95% of kindergarten - 6th grade students were able to attend.
 - ii. All preschool students decorated cookies in their classroom.
 - b. Other Behavior Data Highlights:
 - i. Think Sheets - Dropped from 42 in the 1st quarter to 19 in the 2nd quarter
 - ii. Bus Write Ups - Dropped from 20 in the 1st quarter to 9 in the 2nd quarter
4. Other Building News:
 - a. Noemi Iniguez was hired as a full time paraprofessional.
 - b. On January 13th, Mrs. Roberts (HAL Teacher) will be taking 13 HAL students (5 - 6th graders and 8 - 5th graders) to ESU 3 in La Vista to participate in a Future Cities Competitions.
 - c. On January 8th and 9th, a group of 10 6th graders ran our expectations stations to help their fellow students review our PBIS school-wide behavior expectations of being safe, respectful, responsible, and brave.

Fort Calhoun Community Schools
Superintendent Report
Jerry Green
January 12th, 2026

Six Month Review of Board Goals for 2025-2026

1. Continue to develop and revise a technology philosophy that will drive (guide) the district into the future.
 - The transition of technology directors has been good. Jim brings strengths in networks, troubleshooting systems, hardware repair, wiring, and security. He is eager to learn and brings a different perspective which has benefited the district. I look forward to continued growth and development of technology systems.
2. To sustain effective and efficient use of resources focused on continuous improvement and support of student learning, safe and effective facilities, and model fiscal responsibility.
 - I believe we are continuously looking at ways to be more efficient. The new financial system has been challenging but we are finding efficiency in payroll, benefit information, contracts and automated reports. Continuous improvement in student learning is taking place with the development of MTSS in both buildings and the continued growth of our HAL program at the Elementary and the introduction of JAG at the Jr/Sr High. SRO Byelick along with several staff trainings continues to keep us prepared for any situation creating a safe learning environment. Safety and student learning are our top priorities, while continuously making sure we are fiscally responsible.
3. Commit to investing in hiring, development and retention using sustained measures to ensure a high-performing staff.
 - We use great processes when hiring all staff. Reviewing references, interviews, and finding the right fit. It is important to empower the administration and staff. We use the ESU, mentor teachers, other resources, and administration to develop our staff. Retention comes in the form of showing appreciation, empowering, challenging, developing, and caring for staff. People come first.
4. Communicate the district vision and sustain ongoing support of the continued improvement and growth of facilities, instruction, and learning needs for the students at Fort Calhoun Community Schools.
 - We had our Rule 10 Accreditation Visit in October. This is a review of state regulations and procedures. We passed in all areas. This shows continuous improvement in all areas, including facilities, instruction, curriculum and student development. We do our best to communicate with our stakeholders through annual reports, monthly newsletters, social media, conferences and general conversations at school events.

College Fair:

- I will be doing mock interviews/Education Career Fair at Midland University on January 18th.

Legislative Update

- The unicameral started their 60-day session on Wednesday, January 7th.
- The first 10 days are dominated by bill introduction. 131 bills and resolutions were introduced on day 1.
- Public hearings begin January 20th.
- I will keep you updated over the next several months.