

Regular January 2026 Meeting
Monday, January 12, 2026 7:00 PM

High School Media Center
as advertised in the *Washington County Enterprise* and on the school's website
fortcalhounschools.org

Agenda

ROUTINE BUSINESS

As advertised in the *Washington County Enterprise* and on the school's website
fortcalhounschools.org. Superintendent Green will preside.

- Call to Order
- Note Nebraska Open Meeting Laws
- Excused Absences
- Roll Call
- Approval of Agenda
- Board Members Make Declaration for the Record of Any Conflicts of Interest per Accountability and Disclosure Laws.

ELECTION OF OFFICERS

Board members will nominate and second candidates for the officer positions. Secret ballots will then be taken until such time as there is a majority vote. The Superintendent will count the ballots and the person with the majority will be elected. The final tally will be announced by the superintendent for the minutes. This is necessary for secret ballots.

- Election of President
- Election of Vice President
- Election of Secretary
- Election of Treasurer

-Oath of Office: Board members may recite the Oath of Office that has been furnished.

ORGANIZATION OF THE BOARD AND REGULAR JANUARY 2026 AGENDA

-Public Participation: This is the portion of the meeting when visitors to the meeting may speak to any item not on the agenda. Those wishing to speak to agenda items should wait until that item is under consideration by the board. However, the board shall require members of the public desiring to address the board to identify themselves, including an address and the name of any organization represented by such person unless the address requirement is waived to protect the security of the individual.
Under the policies of the board, the board will generally allow a total of 30 minutes for the presentation of all public comments. Individuals may speak only one time, and must limit comments to no more than 5 minutes. If there are more than 6 individuals who wish to address the board, the 30 minutes will be divided equally between the number of speakers.

These time limits may be changed by a majority vote of the board members in attendance to extend the time for a specific item or speaker.

-Approval of Claims

-Claim for Abe's Trash

-Consent Agenda

-Set Regular Board Meeting Day and Time

-Designate the District Official Newspaper for Publications

-Designate District's Legal Counsel

-Board Authorization for Superintendent Actions

-Appoint an Executive Secretary

-Selection of Bank Depository for District Funds

-Committee Assignments 2026

-Standing Committee Reports

-K-12 Library Media Specialist

-Resignation

-Board Member Reports

-Administrator Reports

-Superintendent Report: Board Goals, College Fair, Legislative Update

EXECUTIVE SESSION

A closed or executive session may be conducted when it is clearly necessary for the protection of the public interest or the prevention of needless injury to the reputation of an individual to continue to hold a public discussion on a topic.

ADJOURNMENT

**2004
Oath of Office**

No board member is required to take an oath of office pursuant to Nebraska law. However, new board members may voluntarily take the following oath before entering into their official duties:

I, do solemnly swear that I will support the Constitution of the United States and the Constitution of the State of Nebraska, against all enemies, foreign and domestic; that I will bear true faith and allegiance to the same; that I take this obligation freely and without mental reservation or for any purpose of evasion; and that I will faithfully and impartially perform the duties of the office of member of the board of education, according to law, and to the best of my ability. And I do further swear that I do not advocate, nor am I a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence; and that during such time as I am in this position I will not advocate nor become a member of any political party or organization that advocates the overthrow of the government of the United States or of this state by force or violence. So help me God.

Board members may affirm the oath orally or in writing. Copies of written oaths will be retained as official records of the school district in the main administrative office and such other places as may be required by law. Board members who give the oath orally will be noted in the minutes.

Adopted on: July 17, 2017

Reviewed on: October 9, 2017

Reviewed on: March 13, 2023

		January 2026
AP Plumbing	Repair/Maint. of Plant	257.39
Access Leasing	Cont. Services/Gen. Business	4,302.05
Access Systems	Supplies/Reg. Instruction	168.88
Albertsons Glass	Repair/Reg. Transportation	50.00
Amazon	Supplies-Equip/Travel/All Areas	2,278.37
Arbor Family Counseling	Professional Services/Safety	2,100.60
Arlington High School	Contract Services/Special Ed	1,728.17
BOUND	Supplies/Student Support, Athletics	4,624.25
Boys Town Research Hosp.	Tuition/Preschool	3,231.02
Greg Byelick	Supplies/Safety	805.00
Calhoun Oil	Fuel/All Areas-Transportation	20,482.24
Cappel Auto	Supplies/Maint. of Plant	13.99
Carolina Biological	Supplies/Reg. Instruction	61.95
Carpenter Paper	Supplies/Maint. of Plant	1,680.00
Chesnsearch	Cont. Services Maint. of Plant	1,755.82
City of Fort Calhoun	Utilities/Oper. of Plant	5,569.76
Connies Bakery	Supplies/Student Support	207.50
Country Tire	Tires/Maint/Special Education	1,049.15
ESU #3	Professional Development/Preschool	90.00
ESU #5	Technology/WEB Based Software	2,610.20
Engineered Controls	Repair/Maint. of Plant	896.00
Enterprise Publishing	Advertising	118.77
First National Bank	Supplies/Travel-Tech-St Support/All Area:	3,631.35
Fort Calhoun Activity Fund	Transfers/Student Support	15,000.00
Fort Calhoun Lunch Fund	Supplies/Preschool	841.90
General Fire and Safety	Repair/Maint. of Plant	427.50
Home Depot	Supplies/Maint. of Plant	130.15
Just for Kids	Contract Services/Special Ed	574.00
KSB	Legal Services	1,400.00
Kien	Cont. Services Maint. of Plant	64.00
Lincoln Northeast High School	Student Support/Music	250.00
Linde Gas	Supplies/Career Ed	77.72
Christine Lloyd	Supplies/Health Services	559.19
MCH Health Systems	Misc/Transportation	96.00
MUD	Utilities/Oper. of Plant	4,298.00
Kathy Maslowski	Reimbursement/Retirement	145.00
Rachel Mattison	Supplies/Maint. of Plant	80.78
Midwest Alarm	Repair/Operation of Plant	29.83
NCFA	Dues (General Business	125.00
Nebr Iowa Supply	Supplies/Reg. Transportation	315.47
Nebraska Medical Center	Professional Services/Health	210.00
Omaha Public Power	Utilities/Oper. of Plant-2 months	23,605.06
One Source	Cont. Services/Gen. Business	38.00
Mindy Ottie	Cont. Services/Special Education	4,212.00
Pioneer Cleaning	Cont. Services/Maint. of Plant	9,812.40
Pitney Bowes	Supplies/General Business	292.95
Prime Secured	Repair-Maintenance/Technology	2,307.20
Ray Martin	Parts-Maintenance/Operation of Plant	993.80
Retirement Plan Consultants	Misc Expense/General Business	400.00
SPARQ Data	Cloud Based Software/General Business	4,900.00
Segra	Student Support	1,051.88
Shaw, Hull, Navarrette	Cont. Services/Gen. Business	4,533.40
Sid Dillon	Repair-Parts/SPED Transportation	605.63

GENERAL FUND - BALANCE ON HAND 12/01/2025
Clearing A Account -General Fund Activity
BALANCE ON HAND, 12/01/2025

\$471,862.51
 (\$204,513.91)

\$471,862.51
 (\$204,513.91)

TRANSFERS	12/1/2025	Transfer to GF MM	8,158.07
	12/2/2025	Transfer to GF MM	3,252.10
	12/3/2025	Transfer to GF MM	671.77
	12/5/2025	Transfer to GF MM	835.33
	12/8/2025	Transfer to GF MM	158.98
	12/9/2025	Transfer to GF MM	6,228.19
	12/10/2025	Transfer to GF MM	730,835.77
	12/12/2025	Transfer to GF MM	141,407.50
	12/15/2025	Transfer to GF MM	51,340.36
	12/16/2025	Transfer to GF MM	30,159.35
	12/17/2025	Transfer to GF MM	233,580.26
	12/18/2025	Transfer to GF MM	613.35
	12/19/2025	Transfer to GF MM	40,334.98
	12/20/2025	Transfer to GF MM	138,847.34
	12/23/2025	Transfer to GF MM	750.45
	12/26/2025	Transfer to GF MM	94,180.40
	12/28/2025	Transfer to GF MM	8,197.23
	12/29/2025	Transfer to GF MM	7,830.14
	12/31/2025	Transfer to GF MM	2,399.89

DISBURSEMENTS

RECEIPTS	12/1/2025	General Fund BALANCE ON HAND, 12/01/2025	\$471,862.51
	12/1/2025	State of Nebraska-State Aid (Nov)	424,957.00
	12/3/2025	Interest	637.94
	12/5/2025	PS Tuition	150.00
	12/8/2025	PS Tuition	300.00
	12/9/2025	Lunch Wage Reimbursement (November)	18,423.94
	12/9/2025	PA/C Wage Reimbursement (November)	8,256.27
	12/9/2025	United Way of the Midlands	1,000.00
	12/16/2025	WasitCo-Prop Tax	34,689.64
	12/17/2025	PS Tuition	150.00
	12/17/2025	DougoCo-MV Tax	7,101.11
	12/17/2025	DougoCo-Fines & Fees	117.53
	12/19/2025	PS Tuition	2,250.00
	12/19/2025	WasitCo-Prop Tax	177,161.94
	12/19/2025	PS Tuition	300.00
	12/23/2025	PS Tuition	150.00
	12/23/2025	State of Nebraska-SEDFHS	134,249.00
	12/29/2025	PS Tuition	150.00
	12/29/2025	State of Nebraska-3551 CTE	3,987.00
	12/31/2025	PS Tuition	150.00
	12/31/2025	State of Nebraska-State Aid (Dec)	424,957.00
	12/31/2025	State of Nebraska-MIPS	1,803.28
	12/31/2025	Lunch Wage Reimbursement (December)	18,954.06

TOTAL DISBURSEMENTS
 ENDING BALANCE 12/31/2025

\$1,893,264.08

(\$198,026.18)

Treasurer's Report

Treasurer's Report

BUILDING FUND - BALANCE ON HAND, 12/01/2025
Deposit Account
BALANCE ON HAND, 12/01/2025

RECEIPTS
WashCo-Prop Tax
WashCo-AdCo
WashCo-Homestead
WashCo-Mt Prorate
WashCo-Property Tax Credit
WashCo-School Tax Credit
WashCo-Prop tax credit
WashCo-School Tax Credit
WashCo-Naminate Capacity tax
WashCo-In-lieu-5% Gross Rev
Interest
1,530.78
\$17,893.64

TOTAL RECEIPTS
TRANSFERS
TOTAL TRANSFERS
\$0.00

TOTAL RECEIPTS
DISBURSEMENTS
\$12,833.33

TOTAL RECEIPTS
RECEIPTS
Interest
General Fund
\$12,833.33

S & D FUND BALANCE ON HAND, 12/01/2025
RECEIPTS
Interest
\$2,058,201.07

S & D FUND BALANCE ON HAND, 12/31/2025
Account balance comparison from fiscal year 24-25
\$2,025,668.98
\$2,071,034.40

S & D FUND BALANCE ON HAND, 12/31/2025
\$0.00

S & D FUND BALANCE ON HAND, 12/31/2025
\$12,833.33

S & D FUND BALANCE ON HAND, 12/31/2025
Interest
General Fund
\$12,833.33

TOTAL RECEIPTS
TRANSFERS
TOTAL TRANSFERS
\$0.00

TOTAL RECEIPTS
DISBURSEMENTS
\$0.00

TOTAL RECEIPTS
RECEIPTS
Interest
General Fund
\$12,833.33

TOTAL RECEIPTS
DISBURSEMENTS
\$0.00

TOTAL RECEIPTS
INVESTMENTS -
BALANCE ON HAND, 12/01/2025
RECEIPTS
Interest
\$132.00
\$132.00

TOTAL RECEIPTS
TRANSFERS
TOTAL TRANSFERS
\$0.00

TOTAL RECEIPTS
DISBURSEMENTS
ENDING BALANCE 12/31/2025
BUILDING FUND
BALANCE ON HAND, 12/31/2025
Account balance comparison from fiscal year 24-25
\$845,814.98
\$822,551.97

TOTAL RECEIPTS
TRANSFERS
TOTAL TRANSFERS
\$0.00

TOTAL RECEIPTS
DISBURSEMENTS
ENDING BALANCE 12/31/2025
BUILDING FUND
BALANCE ON HAND, 12/31/2025
Account balance comparison from fiscal year 24-25
\$845,814.98
\$822,551.97

QUALIFIED CAPITAL PURPOSE FUND - BALANCE ON HAND, 12/01/2025

QUALIFIED CAPITAL PURPOSE FUND - BALANCE ON HAND, 12/31/2025	
Account balance comparison from fiscal year 24-25	
QCP Bond Account	\$330,479.75
Bond payment account (Wells Fargo)	\$37,600.00
Debt Service Reserve	\$357,979.75
total	
RECEIPTS	
QCP Bond Account	
WachCo-Prop tax	4,090.73
WachCo-Prop tax	
WachCo-adj Co	
WachCo- Homestead	
WachCo- Private MV	
WachCo- Prop tax credit	
WachCo- Schooltax credit	
WachCo-Nameplate Capacity tax	
WachCo-In-lieu-5% gross Rev	

Debt Service reserve	\$4,090.73
Interest (Accrued)	

Interest- Bond payment account	

TOTAL RECEIPTS	
QCP Bond Account	
Computershare (Wells Fargo) - int payment	
Computershare (Wells Fargo) - payment	

Debt Service reserve	\$0.00

TOTAL DISBURSEMENTS	
Bond Payment Account (Wells Fargo)	
QCP Bond Account	
Bond Payment Account (Wells Fargo)	
Debt Service Reserve	

	\$0.00

	\$0.00

	\$0.00

	\$0.00

	\$334,570.48

	\$27,500.00

	\$362,070.48

	\$107,376.15

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DISBURSEMENTS	RECEIPTS
Wire to BOK	
	\$26,880.65
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	\$26,880.65
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	\$730,635.77

Fort Calhoun Community Schools - Cash Accounts

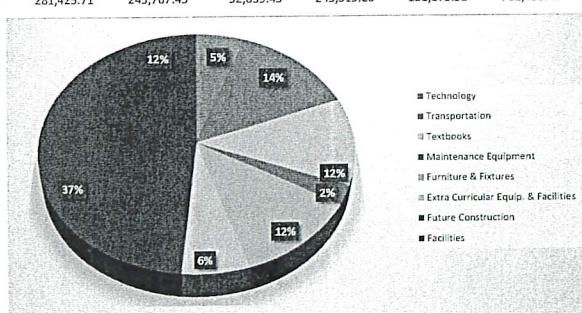
Fiscal year 2025-2026

9/1/25-8/31/2026

	9/30/2025	10/31/2025	11/30/2025	12/31/2025	1/31/2026	2/28/2026	3/31/2026	4/30/2026	5/31/2026	6/30/2026	7/31/2026	8/31/2026
General Fund												
GF Checking	1,815,065.34	1,470,832.16	471,862.51	771,922.26								
GF - outstanding checks	(188,725.96)	(367,720.01)	(204,574.91)	(193,026.18)								
Investments	805,456.96	806,141.29	806,304.11	807,489.60								
sub-total	2,421,697.24	1,909,153.44	1,074,132.71	1,381,385.68	0.00							
Revolving-WCB	7,000.00											
total	2,428,697.24	1,916,153.44	1,081,132.71	1,388,385.68	7,000.00							
Building Fund												
Building Fund	876,589.92	865,058.57	871,125.37	667,057.60								
ICS Investment - gym	155,102.95	155,234.73	155,362.37	155,494.37								
total	1,031,692.87	1,020,293.30	1,026,487.74	822,551.97	0.00							
QCP Fund (Bonds)												
GP Bond Fund	366,216.72	367,226.80	330,479.75	334,570.48								
Savings & Depreciation	1,435,984.69	1,443,313.61	1,323,728.64	619,973.52								
Line of Credit	0.00											
Total assets	7,330,155.31	6,827,384.27	5,820,029.91	5,236,516.05	7,000.00							
Reconciliation by location												
Washington County Bank - deposit	4,762,736.78	4,426,616.41	3,253,705.32	2,661,335.46								
ICS Investment accnt	2,759,434.60	2,761,587.88	2,763,585.51	2,765,626.78								
WCB - revolving account	7,000.00	7,000.00	7,000.00	7,000.00								
sub-total	7,528,980.38	7,195,204.29	6,024,563.83	5,434,542.24								
outstanding checks	(193,825.06)	(367,820.01)	(204,531.01)	(193,026.18)								
total deposits	7,330,155.32	6,827,384.28	5,820,029.92	5,236,516.06	0.00							
difference	(0.02)	(0.02)	(0.02)	(0.02)	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00	7,000.00
Operating funds	7,330,155.31	6,827,384.27	5,820,029.91	5,236,516.05	7,000.00							
Fiduciary Funds:												
Activity/Student fee Fund	166,355.01	158,178.83	153,607.78	154,168.78								
Band	13,658.13	13,659.29	13,660.41	12,817.88								
Basketball - Boys	10,025.80	11,504.17	24,810.88	21,103.39								
Basketball - Girls	5,880.95	5,289.83	2,204.78	950.06								
Dance	7,006.80	6,344.18	6,238.50	6,239.03								
Grid Iron	3,259.39	3,609.39	5,400.42	5,407.89								
Running	4,464.63	4,469.25	3,251.10	4,341.11								
Wrestling - Boys	1,584.88	1,584.88	1,584.88	1,584.88								
Wrestling - Girls	933.11	1,000.20	1,000.28	1,000.36								
Volleyball	3,345.48	5,771.52	5,772.00	5,772.49								
Lunch Fund	137,362.84	157,848.20	140,818.58	131,288.07								
Total	354,940.02	368,493.14	358,363.61	335,215.24	0.00							
Total cash/investments	7,685,095.33	7,195,877.41	6,178,393.52	5,571,731.29	7,000.00							
Prior year - Operating	6,560,331.16	6,445,587.78	5,175,643.52	4,445,311.24	4,748,781.46	4,157,203.60	5,603,926.12	5,804,295.66	7,064,015.26	8,058,691.37	7,009,478.33	6,522,376.96
Prior year - Fiduciary	358,510.02	361,363.22	359,616.06	326,538.90	327,072.92	343,335.98	307,278.80	290,246.18	279,289.80	307,353.13	310,690.01	332,992.46
Prior year - Total	6,918,641.18	6,806,951.00	5,535,260.48	4,771,970.12	5,075,854.38	4,500,562.58	5,911,353.92	6,094,541.84	7,343,305.06	8,365,044.50	7,380,168.34	6,855,369.42

Depreciation Fund - balance by sub-category

S&D Category	Definitions	Current balance (Total)	Technology	Transportation	Textbooks	Maintenance Equipment	Furniture & Fixtures	Equip. & Facilities	Future Construction	Facilities
Technology Fund	Servers, Radios, Cameras, phone systems, Chromebooks	2,025,668.98	234,665.78	262,195.71	298,875.21	52,639.43	183,975.86	133,256.78	789,093.47	70,966.74
Transportation Fund	Bus, Pick-ups, Vans	2,029,314.11	238,967.51	262,195.71	298,875.21	52,639.43	183,319.26	133,256.78	789,093.47	70,966.74
Textbooks	Textbooks, non-consumables	1,813,632.94	55,947.34	262,195.71	298,875.21	52,639.43	183,319.26	133,256.78	789,093.47	70,966.74
Maintenance Fund	Mowers, Tool Cat, Accessories	1,821,266.07	30,919.47	262,195.71	298,875.21	52,639.43	183,319.26	133,256.78	789,093.47	70,966.74
Furniture & Fixtures	Desks, Chairs, Tables, Blinds, PLC Equipment, Art, Walkie Talkie, etc	1,728,991.64	43,752.80	262,195.71	193,767.45	52,639.43	183,319.26	133,256.78	789,093.47	70,966.74
Extra-Curricular Equip.	Band Uniforms, Sports Equipment, Risers, Mats, Kiln, Weights, Sound Systems, Misc.	6,445,587.78	75,094.08	281,425.71	243,767.45	52,639.43	243,319.26	133,256.78	789,093.47	248,967.61
Future Construction	Remaining Surplus Budget, Concrete, HVAC	2,080,397.12	87,927.41	281,425.71	243,767.45	52,639.43	243,319.26	133,256.78	789,093.47	248,967.61
Facilities	Track, Gym Floor, Turf, Misc.	2,058,201.07	100,760.74	281,425.71	243,767.45	52,639.43	243,319.26	131,173.92	762,493.47	242,621.09
Current balance (Total)		2,071,034.40	113,594.07	281,425.71	243,767.45	52,639.43	243,319.26	131,173.92	762,493.47	242,621.09



Depreciation Fund - balance by sub-category

S&D Category	Definitions
Technology Fund	Servers, Radios, Cameras, phone systems, Chromebooks
Transportation Fund	Bus, Pick-ups, Vans
Textbooks	Textbooks, non-consumables
Maintenance Fund	Mowers, Tool Cat, Accessories
Furniture & Fixtures	Desks, Chairs, Tables, Blinds, PLC Equipment, Art, Walkie Talkie, etc
Extra-Curricular Equip	Band Uniforms, Sports Equipment, Risers, Mats, Kiln, Weights, Sound Systems, Misc.
Future Construction	Remaining Surplus Budget, Concrete, HVAC
Facilities	Track, Gym Floor, Turf, Misc.

S&D Ceiling 35% of Budget (\$12.1M x 35% = \$4,235M)

Current balance (Total)	Technology	Transportation	Textbooks	Maintenance Equipment	Furniture & Fixtures	Extra Curricular Equip. & Facilities	Future Construction	Facilities
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Professional & Technical Services - (3000)								
AUDIT FEES	45,000	30,803	14.17	68.45%	30,803			
CONTRACTED SERVICES	118,000	34,266	83.734	29.04%	8,099	129		
LEGAL SERVICES	12,000	4,411	11,559	3.68%				
MIGRANT TO PARENTS	10,000	4,342	5,958	43.42%			1,355	
MILAGE TO STAFF	5,000	2,088	2,912	41.77%			671	
PROFESSIONAL SERVICES	69,850	15,573	54,477	22.01%			2,020	
TECHNICAL SERVICES	-	-	-	0.00%			-	
TELECOMMUNICATIONS	29,500	8,794	20,705	29.81%				
	289,350	95,107	193,243	33.21%				
				45,556				
					33.33%			

Purchased Property Services - (4000)								
CLEANING	130,000	47,199	72,801	39.33%	13,146			
CONSTRUCTION SERVICES	46,700	4,252	42,448	9.10%	-			
EQUIPMENT LEASE	56,600	17,208	39,392	30.40%	4,302			
NON-TECH REPAIR & MAINT	95,000	29,272	65,728	30.81%	2,994			
OTHER PROPERTY SERVICES	11,000	166	10,334	1.50%	-			
TECH REPAIR & MAINT	25,000	6,660	18,340	26.64%	3,214			
VEHICLE REPAIR & MAINT	-	-	-	0.00%				
WATER/SEWER	78,500	28,190	50,310	35.91%	6,528			
	432,800	132,947	299,853	30.77%	29,936			
					33.33%			

Account Description	Annual Budget	Expenditures	Balance Remaining	Budget YTD Exp %	Monthly Expenditures	% of year passed
Other Purchased Services - (5000)						
ADVERTISING	6,200	1,395	4,805	22.49%	149	
AP TRAVEL	1,050	361	689	34.39%	338	
TECH FOR INSTRUCTION-COMMUNICATIONS	-	-	-	0.00%	-	
CONTRACTED PUPIL TRANSTN	-	-	-	0.00%	-	
POSTAGE	10,500	861	9,639	8.20%	-	
PRINTING	2,500	231	2,269	9.24%	-	
PROPERTY INSURANCE						
TRAVEL	160,422	150,422	-	100.00%	-	
TUITION PD AGENCIES SPED	200,000	1,213	200,000	0.00%	599	
Supplies - (6000)	365,172	164,483	221,689	42.59%	1,087	33.33%
ACTIVITY	54,000	13,800	41,000	24.07%	-	
ART SUPPLIES	2,100	-	2,100	0.00%	-	
CAREER PLANNING SUPPLIES	5,000	2,259	3,741	37.66%	-	
DIGITAL INSTRUCTIONAL MATERIAL	12,000	1,930	10,070	16.08%	76	
ELECTRICITY	37,000	15,204	21,796	41.08%	6,560	
FINE ART SUPPLIES	152,500	44,078	108,422	28.90%	-	
GAS/OIL	500	1,399	259,812	0.51%	(799)	
INSTRUMENTAL SUPPLIES	46,500	2,111	44,389	4.54%	-	
LIBRARY BOOKS	2,750	485	2,265	17.64%	65	
LIBRARY PERIODICALS	9,000	3,852	5,148	42.80%	7	
MAINT OF PLANT SUPPLIES	2,200	1,014	1,186	46.07%	18	
NATURAL GAS	16,000	9,139	6,861	57.11%	(3,708)	
PBS SUPPLIES	50,400	17,192	33,208	34.11%	4,298	
PE SUPPLIES	5,500	1,195	4,305	21.72%	13	
PERKINS SUPPLIES	3,000	115	2,885	3.82%	19	
REGULAR INSTRUCTION TECH SUPPLIES	-	-	-	0.00%	-	
SCIENCE SUPPLIES	2,100	215	1,885	10.25%	80	
STUDENT SUPPORT MUSIC SUPPLIES	3,500	798	2,702	22.81%	36	
STUDENT SUPPORT SUPPLIES	7,500	2,422	5,078	32.29%	380	
SUPPLIES	22,000	7,469	14,531	33.95%	5,988	
SUPPLIES - TIRES/PARTS	150,500	49,337	101,163	32.78%	7,454	
TECH SUPPLIES	-	-	-	0.00%	-	
TEXTBOOKS	15,000	2,181	12,819	14.50%	113	
VOCAL MUSIC SUPPLIES	50,000	60	49,940	0.12%	-	
WEB/CLOUD BASED SOFTWARE	2,200	443	1,757	20.13%	-	
VEHICLE ACQUISITION	35,000	16,066	18,934	45.90%	52	
Property - (7000)	687,250	191,863	495,387	27.92%	21,452	33.33%

Account Description	Annual Budget	Expenditures	Balance Remaining	Budget YTD Exp %	Monthly Expenditures	% of year passed
Dues & Fees/Misc - (8000)						
ADDITIONAL SPENDING AUTHORITY						
DUES & FEES	1,144,621	-	1,144,621	0.00%	-	
OBAMACARE PENALTY	21,150	5,013	16,137	23.07%	3,088	
OTHER MISCELLANEOUS EXP	5,000	-	5,000	0.00%	-	
Food Service/Foundation - (9000)	1,179,771	6,912	1,172,859	0.59%	3,554	33.33%
HEALTH INSURANCE						
LIFE INSURANCE						
OTHER BENEFITS						
REGULAR SALARIES						
RETIREMENT						
SOCIAL SECURITY						
TELECOMMUNICATIONS						
TRANS TO LUNCH FUND						
TRANS TO DEPRECIATION FUND						
Grand Total	13,156,894	3,900,814	9,256,080	29.65%	913,009	33.33%
Operations total	12,012,273	3,900,814	8,111,459	32.47%	913,009	33.33%
(less debt & food service)						

SCHOOL FOOD SERVICE REPORT

DECEMBER 2025

JANUARY 2026 BOARD MEETING

RECEIPTS	2025-26		2024-25	
	Amount	Count	Amount	Count
Opening Cash Balance*	\$150,172.39		\$153,957.80	
Reimbursement Received	\$10,277.21		\$12,003.08	
Lunch Receipts	\$21,475.30		\$25,397.15	
Breakfast Receipts	\$2,108.20		\$1,877.65	
A La Carte Receipts*	\$5,212.75		\$3,922.90	
All Other	\$72.29		\$1,099.67	
TOTAL RECEIPTS	\$189,318.14		\$198,258.25	
 CASH EXPENDITURES				
Food	\$29,945.14		\$27,942.34	
Labor	\$37,294.66		\$16,913.64	
Equipment/Repair	\$0.00		\$0.00	
Supplies	\$902.12		\$1,766.35	
Contracted Services	\$0.00		\$0.00	
All Other	\$83.34		\$83.34	
TOTAL EXPENSES	\$68,225.26		\$46,705.67	
 Closing Cash Balance			\$121,092.88	\$151,552.58

Days Served	15			Current/Last Month	
	Students	Adults	Total	Average Daily-Students	Second Meals
Elementary-Lunch	4324	65	4389	288.27/281.59	163
Elementary-Breakfast	579	0	579	38.60/44.94	0
Secondary-Lunch	3827	110	3947	255.14/249.41	1212
Secondary-Breakfast	573	0	573	38.20/36.76	50
 # Free Lunches	622			# Free Breakfasts	190
# Reduced Price Lunches	267			# Reduced Breakfasts	50

Professional & Technical Services - (3000)
TELECOMMUNICATIONS

	Annual Budget	YTD Expenditures	Balance Remaining	Budget YTD Exp %	Monthly Expenditures	% of 10 months passed
REGULAR SALARIES	168,387	71,207	97,180	42%	32,682	40%

Benefits - (2000)

HEALTH INSURANCE	0	4	{4}	0%	0
LIFE INSURANCE	34	11	23	32%	7
OTHER BENEFITS	0	0	0	0%	0
RETIREMENT	11	11	11	0%	0
SOCIAL SECURITY	13,273	4,573	8,700	34%	2,059
TAX SHELTER ANNUITIES	12,356	5,460	6,896	44%	2,507
	25,674	10,047	15,627	39%	4,613
					40%

Purchased Property Services - (4000)
CONTRACTED SERVICES
SERVICES-REPAIR & MAINT

	Annual Budget	YTD Expenditures	Balance Remaining	Budget YTD Exp %	Monthly Expenditures	% of 10 months passed
500	500	167	333	33%	83	40%

Supplies - (6000)
FOOD PURCHASED
SUPPLIES

	Annual Budget	YTD Expenditures	Balance Remaining	Budget YTD Exp %	Monthly Expenditures	% of 10 months passed
6,078	6,078	0	6,078	0%	0	40%

Property - (7000)
FURNITURE & EQUIPMENT-5000

	Annual Budget	YTD Expenditures	Balance Remaining	Budget YTD Exp %	Monthly Expenditures	% of 10 months passed
4,026	4,026	0	4,026	0%	0	40%

Dues & Fees/Misc - (8000)
DUES & FEES
OTHER MISCELLANEOUS EXP

	Annual Budget	YTD Expenditures	Balance Remaining	Budget YTD Exp %	Monthly Expenditures	% of 10 months passed
3,909	3,909	30	3,879	10%	0	40%

Grand Total

	Annual Budget	YTD Expenditures	Balance Remaining	Budget YTD Exp %	Monthly Expenditures	% of 10 months passed
517,674	222,742	294,932	43%	68,225	40%	

ACCOUNT	TITLE	BUDGET	YTD REVENUE	BALANCE	MONTHLY REVENUE	%
LOCAL SOURCES						
LA CATER RECEIPTS	60,000	27,489	32,511	45,819%	5,213	
BRKFAST RECEIPTS	24,000	9,007	14,694	38,78%	2,108	
LUNCH RECEIPTS	231,202	111,599	118,603	48,70%	21,475	
SPCIAL MILK PROGRAM	15,000	2,536	12,464	16,91%	72	
LOCAL SOURCES MISC LOCAL RECEIPTS	0	0	0	0	0	
TOTAL LOCAL SOURCES		6,656,057	1,405,350	5,250,607	223,341	21%
STATE SOURCES						
INTERIM/COUNTY SOURCES						
02110	INTERIM/COUNTY SOURCE COUNTY FINES & LIC.	30,000	415	29,585	118	1%
TOTAL INTERIM/COUNTY SOURCES		30,000	415	29,585	118	1%
STATE SOURCES						
03110	STATE SOURCES STATE AID	4,249,668	1,699,868	2,549,800	849,934	40%
03120	STATE SOURCES SPED SCHOOL AGE	770,000	134,522	635,278	134,249	0%
03125	STATE SOURCES SPED TRANSPORTATION	10,000	0	10,000	0	0%
03130	STATE SOURCES HOMELESS EXEMPTION	0	0	0	0	0%
03131	STATE SOURCES PROPERTY TAX CREDIT	0	13,050	0	0	0%
03133	STATE SOURCES PROPERTY TAX CREDIT	0	0	0	0	0%
03134	STATE SOURCES PERSONAL PROPERTY CREDIT	0	0	0	0	0%
03150	STATE SOURCES RHO RATE MOTOR VEHICLE	4,000	0	4,000	0	0%
03400	STATE SOURCES STATE APPORTIONMENT	85,000	0	85,000	0	0%
03530	STATE SOURCES HIGH ABILITY LEARNERS	0	8,138	0	0	0%
03531	STATE SOURCES STATE EARLY CHILDHOOD	0	0	0	0	0%
03539	STATE SOURCES STATE EDUCATION	0	3,967	0	3,967	0%
03590	STATE SOURCES OTHER STATE CATEG PROMS	0	0	0	0	0%
03590	STATE SOURCES OTHER STATE RECEIPTS	0	0	0	0	0%
TOTAL STATE SOURCES		5,118,668	1,859,705	3,258,953	988,170	36%
FEDERAL SOURCES						
04505	FEDERAL SOURCES TITLE I	35,000	0	35,000	0	0%
05159	FEDERAL SOURCES TITLE IIA	100	0	100	0	0%
04516	FEDERAL SOURCES IDE PRESCHOOL(619)	4,367	0	4,367	0	0%
04518	FEDERAL SOURCES IDE BASE ENR/CO(111)	159,435	0	159,435	0	0%
04534	FEDERAL SOURCES OTH FED/ON-CATS/RCPTS	0	0	0	0	0%
04575	FEDERAL SOURCES PERKINS	0	0	0	0	0%
04708	FEDERAL SOURCES OTH FED/RCPTS	5,000	7,221	0	1,805	14%
04709	FEDERAL SOURCES MEDICAO IN/PUBLIC SHOL	3,646	0	3,646	0	0%
04949	FEDERAL SOURCES MEDICAO ADMINISTRATIVE	0	0	0	0	0%
04998	FEDERAL SOURCES FSSER II	0	0	0	0	0%
TOTAL FEDERAL SOURCES		207,548	7,221	206,327	1,805	3%
NON REVENUE SOURCES						
05200	NON REVENUE FUND TRANSFERS IN	0	14,746	(14,746)	18,929	0%
05320	NON REVENUE SALE OF PROPERTY	0	0	0	0	0%
05590	NON REVENUE OTH NON REVENUE RECEIPTS	0	1,277	(1,277)	1,000	0%
TOTAL NON REVENUE SOURCES		0	15,023	(15,023)	19,929	0%
OPERATING TOTAL		12,012,773	3,288,814	8,723,459	1,331,363	27%

Baseball/Softball Field Maintenance:

NOTES: Mr. Green made us aware that the school and other organizations who use the softball and baseball fields are meeting January 12th at 1 pm to discuss fees, grounds, and future projects.

Board Election for 2026:

NOTES: Mr. Green shared information regarding registration for the 2026 Board elections

Personnel Updates:

NOTES: Mr. Green shared information regarding some important personnel matters including the new K-12 Library Media Specialist hire.

Elementary Library/HAL Room Project:

NOTES: The committee has given permission to move ahead with the construction of a new HAL room at the elementary library.

Students Mobility:

NOTES: Mr. Green shared information regarding students with high level needs that have transferred out of the district and into the district.

Classified Salary Schedule and Administrator's Pay for 26-27.

NOTES: Salaries for classified staff and administration will be discussed soon. Mr. Green is collecting data to help with those decisions.

Board Action Items:

NOTES: A quick review of action items for the Board meeting were reviewed.

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Technology

Fort Calhoun Community Schools
Board of Education Meeting
January 12th, 2026
Nick Wernhoff

1. Social Studies Student Teacher with Mrs. Johnson
 a. Chase Anderson - Graduate of Arlington HS and is a student at UNL.

2. Professional Development
 a. Janet Foss from ESU 3 was here to work with our staff.
 i. Jan 9th - Focus on AQUESTT Tenets and setting goals.
 ii. Jan 19th - Universal Design for Learning.

3. January 14th is I Love Public Schools Day. We will be wearing our I love Public Schools shirts on this day as a staff.

4. Upcoming Events.
 a. January 19 - No school - Teacher in-service day.
 b. January 21 - JRH Spelling Bee.

c. January 25 - Hastings Honor Band.
 d. January 30-February 1 - UNO Honor Choir and Honor Band.
 e. February 6 - JRH Dance.
 f. February 18 - Parent-Teacher Conferences at the JRH/HS.
 g. February 20 - No School.

Technology	Accr Title	Accr	Annual Budget	Monthly	Expeditures	YTD Expeditures	Balance	Remaining	Budget YTD Exp %	% of year
01.300.2.02508.281.11200	REGULAR SALARIES	29,500	2,568	11,953	17,537	40,55%				
01.300.2.02508.281.11600	HEALTH INSURANCE	117,665	7,250	29,000	88,685	24,64%				
01.300.2.02508.281.21600	SCALAR SECURITY	38,218	0	0	38,218	0,00%				
01.300.2.02508.281.22600	RETIREMENT	11,480	762	3,178	8,302	27,64%				
01.300.2.02508.281.23600	OTHER BENEFITS	13,066	801	3,342	9,724	25,58%				
01.300.2.02508.281.24600	TAX SHIELD ANNUALMES	400	0	0	400	0,00%				
01.300.2.02508.281.25600	TRAVEL	500	0	0	500	0,00%				
01.300.2.02508.281.26600	TELECOMMUNICATIONS	200	0	0	200	0,00%				
01.300.2.02508.281.27600	MAILAGE TO STAFF	1,700	138	573	1,127	33,71%				
01.300.2.02508.281.28600	TECH FOR INSTRUCTON	0	0	0	0	0,00%				
01.300.2.02508.281.29600	TECH REPAIR/MAINTENANCE	220	80	208	542	27,74%				
01.300.2.02508.281.30600	TECH SUPPLIES	35,000	52	16,066	18,354	45,90%				
01.300.2.02508.281.31600	WEBCLOUD BASED SOFTWARE	37,000	0	540	36,460	1,44%				
01.300.2.02508.281.32600	DIGITAL INSTRUCTIONAL MATERIAL	1,700	0	0	500	0,00%				
01.300.2.02508.281.33600	MAILAGE TO STAFF	500	0	0	500	0,00%				
01.300.2.02508.281.34600	OTHER MISCELLANEOUS EXP	0	0	0	0	0,00%				
01.300.2.02508.281.35600	TECH REPAIR/MAINTENANCE	154,000	13,221	51,720	102,280	33,58%				
01.300.2.02508.281.36600	TECH REPAIR/MAINTENANCE	154,000	4,077	16,724	19,44%					
01.300.2.02508.281.37600	TECH REPAIR/MAINTENANCE	154,000	822	4,077	16,724	19,44%				
01.300.2.02508.281.38600	COMPUTER HARDWARE<\$5000	1,500	24	48	1,452	3,19%				
01.300.2.02508.281.39600	COMPUTER HARDWARE>\$5000	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.40600	COMPUTER SOFTWARE	1,400	0	0	1,400	0,00%				
01.300.2.02508.281.41600	COMPUTER SOFTWARE<\$5000	1,500	24	48	1,452	3,19%				
01.300.2.02508.281.42600	COMPUTER SOFTWARE>\$5000	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.43600	COMPUTER SOFTWARE	1,400	0	0	1,400	0,00%				
01.300.2.02508.281.44600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.45600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.46600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.47600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.48600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.49600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.50600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.51600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.52600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.53600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.54600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.55600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.56600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.57600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.58600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.59600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.60600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.61600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.62600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.63600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.64600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.65600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.66600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.67600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.68600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.69600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.70600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.71600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.72600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.73600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.74600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.75600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.76600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.77600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.78600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.79600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.80600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.81600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.82600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.83600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.84600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.85600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.86600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.87600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.88600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.89600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.90600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.91600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.92600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.93600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.94600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.95600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.96600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.97600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.98600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.99600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.10600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.11600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.12600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.13600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.14600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.15600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.16600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.17600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.18600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.19600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.20600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.21600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.22600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.23600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.24600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.25600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.26600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.27600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.28600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.29600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.30600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.31600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.281.32600	COMPUTER SOFTWARE	1,500	0	0	1,500	0,00%				
01.300.2.02508.										



January Board Report

FORT CALHOUN ELEMENTARY SCHOOL

Honoring tradition, empowering students, and preparing for real-world success

Fort Calhoun Elementary School is a part of the Omaha Public Schools system. The school is located at 1000 10th Street, Fort Calhoun, NE 68028. The school has a enrollment of approximately 450 students in grades K-5. The school is a part of the Omaha Public Schools system.

- Activities
 - Girls Basketball:
 - Our Girls are currently 8-1, they started the year off 7-0 before losing to GACC in the Holiday Tournament at North Bend.
 - Boys Basketball:
 - Currently sitting at a 4-5 record and have been competitive all season with a really challenging schedule to start the year.
 - Boys Wrestling:
 - The boys have had a good start to the year, they are entering a tough stretch before NCC and Districts begin. Fort Calhoun will host the B-2 Boys District Wrestling Tournament on February 14th.
 - Girls Wrestling:
 - Our Girls Wrestling team has been very competitive this year while navigating some difficult injuries. They hope to finish strong at the State Duals on January 23rd in Norfolk and at NCC on January 24th at Logan View before traveling to Ogallala for district competition on February 6th & 7th.
- Important Activity Dates:
 - Basketball
 - January 20th – Start of JH girls basketball practice
 - February 5th - FCYSSO Basketball Night
 - Boys Wrestling
 - February 10th – Senior Night
 - February 12th – Start of Junior High Wrestling practice
 - January 22nd - Parents Night and Youth Night
- 3. Behavior Data:
 - a. Quarterly Celebration - Cookie Decorating on December 17th
 - i. 95% of kindergarten - 6th grade students were able to attend.
 - ii. All preschool students decorated cookies in their classroom.
 - b. Other Behavior Data Highlights.
 - i. Think Sheets - Dropped from 42 in the 1st quarter to 19 in the 2nd quarter
 - ii. Bus Write Ups - Dropped from 20 in the 1st quarter to 9 in the 2nd quarter
- 4. Other Building News:
 - a. Noemi Iniguez was hired as a full time paraprofessional.
 - b. On January 13th, Mrs. Roberts (HAL Teacher) will be taking 13 HAL students (5 - 6th graders and 8 - 5th graders) to ESU 3 in La Vista to participate in a Future Cities Competitions.
 - c. On January 8th and 9th, a group of 10 6th graders ran our expectations stations to help their fellow students review our PBIS school-wide behavior expectations of being safe, respectful, responsible, and brave.

Thank you for your continued support,

Mr. Schleifer

Six Month Review of Board Goals for 2025-2026

1. Continue to develop and revise a technology philosophy that will drive (guide) the district into the future.

-The transition of technology directors has been good. Jim brings strengths in networks, troubleshooting systems, hardware repair, wiring, and security. He is eager to learn and brings a different perspective which has benefited the district. I look forward to continued growth and development of technology systems.

2. To sustain effective and efficient use of resources focused on continuous improvement and support of student learning, safe and effective facilities, and model fiscal responsibility.
-I believe we are continuously looking always to be more efficient. The new financial system has been challenging but we are finding efficiency in payroll, benefit information, contracts and automated reports. Continuous improvement in student learning is taking place with the development of MTSS in both buildings and the continued growth of our HAL program at the Elementary and the introduction of JAG at the Jr/Sr High. SRO Byelick along with several staff trainings continues to keep us prepared for any situation creating a safe learning environment. Safety and student learning are our top priorities, while continuously making sure we are fiscally responsible.

3. Commit to investing in hiring, development and retention using sustained measures to ensure a high-performing staff.

-We use great processes when hiring all staff. Reviewing references, interviews, and finding the right fit. It is important to empower the administration and staff. We use the ESU, mentor teachers, other resources, and administration to develop our staff. Retention comes in the form of showing appreciation, empowering, challenging, developing, and caring for staff. People come first.

4. Communicate the district vision and sustain ongoing support of the continued improvement and growth of facilities, instruction, and learning needs for the students at Fort Calhoun Community Schools.
-We had our Rule 10 Accreditation Visit in October. This is a review of state regulations and procedures. We passed in all areas. This shows continuous improvement in all areas, including facilities, instruction, curriculum and student development. We do our best to communicate with our stakeholders through annual reports, monthly newsletters, social media, conferences and general conversations at school events.

College Fair:

- I will be doing mock interviews/Education Career Fair at Midland University on January 16th.

Legislative Update

- The unicameral started their 60-day session on Wednesday, January 7th.
- The first 10 days are dominated by bill introduction. 131 bills and resolutions were introduced on day 1.
- Public hearings begin January 20th.
- I will keep you updated over the next several months.